

MOTION: PRINCIPI

September 5, 2017

SECOND: CADDIGAN

**Regular Meeting
Res. No. 17-398**

RE: AUTHORIZE THE TRANSFER OF THE LONG-TERM CARE OMBUDSMAN PROGRAM BUDGET OF \$105,389 AND ONE FULL-TIME EMPLOYEE FROM THE PRINCE WILLIAM AREA AGENCY ON AGING TO THE PRINCE WILLIAM COUNTY HUMAN RIGHTS OFFICE

ACTION: APPROVED

WHEREAS, the Prince William Area Agency on Aging has a legal need to shift the Long-term Care Ombudsman Program to the Prince William County Human Rights Office; and

WHEREAS, there will be no service level impacts as a result of this shift; and

WHEREAS, PCN 727015 will be shifted from the Prince William Area Agency on Aging to the Prince William County Human Rights Office, for the purpose of operating the Long-term Care Ombudsman Program; and

WHEREAS, the budget for the Long-term Care Ombudsman Program will be shifted from the Prince William Area Agency on Aging to the Prince William County Human Rights Office, for the purpose of operating the Long-term Care Ombudsman Program; and

NOW, THEREFORE, BE IT RESOLVED that the Prince William County Board of County Supervisors does hereby authorize the transfer of the Long-term Care Ombudsman Program budget of \$105,389 and One full-time employee from the Prince William Area Agency on Aging to the Prince William County Human Rights Office, effective October 1, 2017.

Decrease Revenue Budget:

<u>Fund</u>	<u>Department</u>	<u>Program</u>	<u>Activity</u>	<u>Object</u>	<u>Amount</u>
1001	40	401	4010	41500	\$45,604.00
1001	40	401	4010	41790	\$7,620.00
<u>TOTAL</u>					\$53,224

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Increase Revenue Budget:

<u>Fund</u>	<u>Department</u>	<u>Program</u>	<u>Activity</u>	<u>Object</u>	<u>Amount</u>
1001	27	270	2705	41500	\$45,604.00
1001	27	270	2705	41790	\$7,620.00
<u>TOTAL</u>					
					\$53,224

Decrease Expenditure

<u>Fund</u>	<u>Department</u>	<u>Program</u>	<u>Activity</u>	<u>Object</u>	<u>Amount</u>
1001	40	401	4010	52101	\$73,522.08
1001	40	401	4010	52501	\$5624.48
1001	40	401	4010	52508	\$8,624.17
1001	40	401	4010	52510	\$963.13
1001	40	401	4010	52513	\$735.26
1001	40	401	4010	52515	\$477.89
1001	40	401	4010	52524	\$9,800.28
1001	40	401	4010	52527	\$322.20
1001	40	401	4010	52530	\$507.96
1001	40	403	4030	54210	\$829.00
1001	40	403	4030	54220	\$850.00
1001	40	403	4030	54211	\$638.00
1001	40	401	4010	55401	\$1,000.00
1001	40	401	4010	55510	(\$1,307.00)
1001	40	401	4010	55580	\$1,000.00
1001	40	401	4010	55580	\$1,000.00
1001	40	401	4010	55588	\$802.00
<u>TOTAL</u>					
					\$105,389.35

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Increase Expenditure

<u>Fund</u>	<u>Department</u>	<u>Program</u>	<u>Activity</u>	<u>Object</u>	<u>Amount</u>
1001	27	270	2750	52101	\$73,522.08
1001	27	270	2750	52501	\$5,624.48
1001	27	270	2750	52508	\$8,624.17
1001	27	270	2750	52510	\$963.13
1001	27	270	2750	52513	\$735.26
1001	27	270	2750	52515	\$477.89
1001	27	270	2750	52524	\$9,800.28
1001	27	270	2750	52527	\$322.20
1001	27	270	2750	52530	\$507.96
1001	27	270	2750	54210	\$829.00
1001	27	270	2750	54220	\$850.00
1001	27	270	2750	54211	\$638.00
1001	27	270	2750	55401	\$1,000.00
1001	27	270	2750	55510	(\$1,307.00)
1001	27	270	2750	55580	\$1,000.00
1001	27	270	2750	55580	\$1,000.00
1001	27	270	2750	55588	\$802.00

TOTAL
\$105,389.35

Votes:

Ayes: Anderson, Caddigan, Candland, Jenkins, Lawson, Nohe, Principi, Stewart

Nays: None

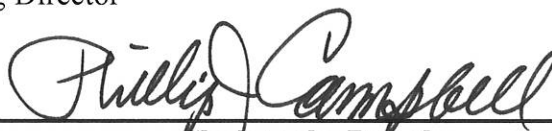
Absent from Vote: None

Absent from Meeting: None

For Information:

Area Agency on Aging Director

ATTEST: _____


Clerk to the Board