

MOTION: JENKINS

**December 12, 2017
Regular Meeting
Res. No. 17-599**

SECOND: CADDIGAN

RE: BUDGET AND APPROPRIATE \$268,958 OF ONGOING FEDERAL AND STATE REVENUE AND CREATE FOUR FULL-TIME POSITIONS AND ONE PART-TIME POSITION TO ESTABLISH PRISON RAPE ELIMINATION ACT STAFFING STANDARDS AT THE JUDGE PATRICK D. MOLINARI JUVENILE SHELTER

ACTION: APPROVED

WHEREAS, the Prison Rape Elimination Act (PREA) of 2003 is a federal civil statute focused on addressing sexual violence in juvenile facilities, jails, prisons and other facilities; and

WHEREAS, in the Fiscal Year 2016 budget, the Department of Social Services (DSS) added 10.80 positions at the Juvenile Detention Center (JDC) to comply with the PREA minimum staffing ratios; and

WHEREAS, PREA is a best practice across the juvenile correctional system, and consideration should be given to expanding PREA compliance to the Judge Patrick D. Molinari Juvenile Shelter (“Molinari”); and

WHEREAS, while it is not legally required, it is an option for implementation at Molinari and it is a best practice within the correctional industry; and

WHEREAS, in order to establish PREA compliance at Molinari, DSS would need to add four full-time positions and one part-time position at Molinari, and, after analyzing DSS’ existing adopted budget, it was determined that the positions required to establish PREA compliance can be fully funded without requesting additional general fund tax support; and

WHEREAS, the budget and appropriation of additional federal and state revenue will fund new positions which consist of one Senior Shelter Home Worker – Grade 14; one Shelter Home Worker – Grade 13; one full-time and one part-time Human Services Aide – Grade 10; and one Cook – Grade 7;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors does hereby budget and appropriate \$268,958 of ongoing Federal and State Revenue and create four full-time and one part-time position to establish Prison Rape Elimination Act staffing standards at the Molinari Shelter as follows:

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Revenue Increase:

<u>Fund</u>	<u>Dept</u>	<u>Program</u>	<u>Activity</u>	<u>Location</u>	<u>Object</u>	<u>Amount</u>
1001	44	446	4460	0	41510	\$153,004
1001	44	449	4492	0	41728	\$115,954

Total Revenue Increase \$268,958

Expenditure Increase:

<u>Fund</u>	<u>Dept</u>	<u>Program</u>	<u>Activity</u>	<u>Location</u>	<u>Object</u>	<u>Amount</u>
1001	44	446	4464	0	52101	\$159,101
1001	44	446	4464	0	52103	\$ 17,472
1001	44	446	4464	0	52501	\$ 13,508
1001	44	446	4464	0	52508	\$ 20,254
1001	44	446	4464	0	52510	\$ 2,084
1001	44	446	4464	0	52512	\$ 882
1001	44	446	4464	0	52515	\$ 1,034
1001	44	446	4464	0	52520	\$ 35,616
1001	44	446	4464	0	52527	\$ 1,312
1001	44	446	4464	0	54210	\$ 3,544
1001	44	446	4464	0	54211	\$ 1,384
1001	44	446	4464	0	54220	\$ 2,150
1001	44	446	4464	0	54240	\$ 835
1001	44	446	4464	0	54241	\$ 1,065
1001	44	446	4464	0	54242	\$ 1,925
1001	44	446	4464	0	54243	\$ 920
1001	44	446	4464	0	54244	\$ 1,205
1001	44	446	4464	0	54245	\$ 240
1001	44	446	4464	0	54246	\$ 515
1001	44	446	4464	0	55510	\$ 3,912

Total Expenditure Increase \$268,958

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Votes:

Ayes: Anderson, Caddigan, Candland, Jenkins, Lawson, Nohe, Principi

Nays: None

Absent from Vote: None

Absent from Meeting: Stewart

For Information:

Department of Social Services

ATTEST _____


Clerk to the Board