

**MOTION: NOHE**

**January 23, 2018  
Regular Meeting  
Res. No. 18-044**

**SECOND: CADDIGAN**

**RE: ACCEPT, BUDGET AND APPROPRIATE ONGOING FUNDING AUTHORIZED BY THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT IN THE AMOUNT OF \$2,748,929 IN THE OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT'S FISCAL YEAR 2018 ADOPTED BUDGET TO RECONCILE DIFFERENCES BETWEEN THE COUNTY'S ADOPTED BUDGET AND ACTUAL FUNDING ALLOCATIONS FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

**ACTION: APPROVED**

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) awarded increased funding to the Office of Housing and Community Development (OHCD); and

**WHEREAS**, the budget must be revised to reflect the actual funding allocations awarded by HUD; and

**WHEREAS**, the County's Finance Department has verified the award of said funds and needs described herein to budget and appropriate \$2,748,929 for services that are time sensitive and must be budgeted and appropriated for the continuation of service delivery at OHCD; and

**WHEREAS**, the allocation has increased the budget in some areas and decreased in other areas with a net revenue and expenditures budget increase of \$2,748,929;

**NOW, THEREFORE, BE IT RESOLVED**, that the Prince William Board of County Supervisors does hereby accept, budget and appropriate ongoing funding authorized by the United States Department of Housing and Urban Development in the amount of \$2,748,929 in the Office of Housing and Community Development's fiscal year 2018 adopted budget to reconcile differences between the County's adopted budget and actual funding allocations from the United States Department of Housing and Urban Development.

**January 23, 2018**  
**Regular Meeting**  
**Res. No. 18-044**  
**Page Two**

**INCREASE REVENUE:**

| <u>Fund</u> | <u>Department</u> | <u>Program</u> | <u>Activity</u> | <u>Object</u> | <u>Amount</u> |
|-------------|-------------------|----------------|-----------------|---------------|---------------|
| 2660        | 42                | 420            | 4209            | 41780         | \$ 1,836,484  |
| 2660        | 42                | 420            | 4200            | 41780         | \$ (127,842)  |
| 2660        | 42                | 420            | 4204            | 41780         | \$ 16,859     |
| 2660        | 42                | 420            | 4205            | 41780         | \$ (178,950)  |
| 2667        | 42                | 422            | 4224            | 41780         | \$ 16,230     |
| 2670        | 42                | 421            | 4212            | 41780         | \$ (212,904)  |
| 2670        | 42                | 421            | 4213            | 41780         | \$ (8,677)    |
| 2670        | 42                | 421            | 4214            | 40900         | \$ (100,000)  |
| 2670        | 42                | 421            | 4215            | 41780         | \$ 5,333      |
| 2670        | 42                | 421            | 4217            | 41780         | \$ 3,555      |
| 2670        | 42                | 421            | 4218            | 41780         | \$ 793,599    |
| 2669        | 42                | 420            | 4203            | 41780         | \$ 15,998     |
| 2662        | 42                | 422            | 4223            | 41780         | \$ 763,982    |
| 2661        | 42                | 422            | 4222            | 41780         | \$ (74,738)   |

**TOTAL INCREASE REVENUE                    \$ 2,748,929**

**INCREASE EXPENDITURES:**

| <u>Fund</u> | <u>Department</u> | <u>Program</u> | <u>Activity</u> | <u>Object</u> | <u>Amount</u> |
|-------------|-------------------|----------------|-----------------|---------------|---------------|
| 2660        | 42                | 420            | 4200            | 53401         | \$ (118,721)  |
| 2660        | 42                | 420            | 4204            | 53201         | \$ 4,122      |
| 2660        | 42                | 420            | 4205            | 53401         | \$ (177,050)  |
| 2660        | 42                | 420            | 4208            | 53401         | \$ 23,188     |
| 2660        | 42                | 420            | 4209            | 53401         | \$ 1,836,484  |
| 2660        | 42                | 420            | 4211            | 55101         | \$ 6,582      |
| 2668        | 42                | 420            | 4220            | 52301         | \$ (54)       |
| 2670        | 42                | 421            | 4212            | 55789         | \$ (212,904)  |
| 2670        | 42                | 421            | 4213            | 55789         | \$ (8,677)    |
| 2670        | 42                | 421            | 4214            | 55789         | \$ (100,000)  |
| 2670        | 42                | 421            | 4215            | 55789         | \$ 5,333      |
| 2670        | 42                | 421            | 4217            | 52301         | \$ 3,555      |
| 2670        | 42                | 421            | 4218            | 55789         | \$ 793,599    |
| 2669        | 42                | 420            | 4203            | 53401         | \$ 25,994     |
| 2662        | 42                | 422            | 4223            | 55730         | \$ 763,982    |
| 2671        | 42                | 421            | 4210            | 52301         | \$ (9,980)    |
| 2671        | 42                | 423            | 4230            | 42301         | \$ (11,644)   |
| 2661        | 42                | 422            | 4222            | 55730         | \$ (74,880)   |

**TOTAL INCREASE EXPENDITURES                    \$2,748,929**

**January 23, 2018**  
**Regular Meeting**  
**Res. No. 18-044**  
**Page Three**

**Votes:**

**Ayes:** Anderson, Caddigan, Candland, Jenkins, Lawson, Nohe, Principi, Stewart

**Nays:** None

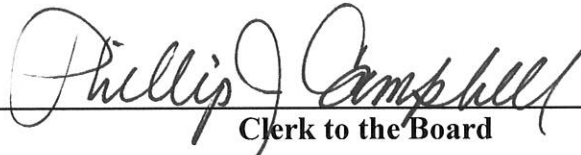
**Absent from Vote:** None

**Absent from Meeting:** None

**For Information:**

Housing and Community Development Director

ATTEST: \_\_\_\_\_

  
Clerk to the Board