

MOTION: LAWSON

**April 24, 2018
Regular Meeting
Res. No. 18-266**

SECOND: NOHE

RE: ADOPT FISCAL YEAR 2019 REAL ESTATE PROPERTY TAX LEVY, PERSONAL PROPERTY TAX LEVIES, BUSINESS, PROFESSIONAL AND OCCUPATIONAL LICENSE TAX LEVIES, MOTOR VEHICLE LICENSE TAX LEVIES, PERSONAL PROPERTY TAX RELIEF, SPECIAL DISTRICT LEVIES, AND PARKS AND RECREATION FEES TO SUPPORT THE FISCAL YEAR 2019 ALL FUNDS BUDGET

ACTION: APPROVED

WHEREAS, the public hearing regarding the Fiscal Year 2019 tax levies was duly advertised on March 7, 2018, and March 14, 2018, and held on April 10, 2018, and the public hearing regarding the Parks and Recreation fees was advertised on March 7, 2018 and March 14, 2018, and held on April 10, 2018;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors does hereby adopt the real estate tax rate of \$1.125 per \$100 of assessed value as the Fiscal Year 2019 (Tax Year 2018) real property tax levy;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2019 (Tax Year 2018) special levies at a rate per \$100 valuation on all real estate and restricts these funds for the special levy districts as follows:

Mosquito and Forest Pest Management Service District	\$0.0025
Bull Run Mountain Service District	\$0.1263
Lake Jackson Sanitary and Service District	\$0.1650
234 Bypass Transportation Improvement District	\$0.0200
Prince William Parkway Transportation Improvement District	\$0.0000

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2019 personal property tax levies at a rate per \$100 valuation:

**Adopted
FY2019**

Tangible Personal Property:

General classification of tangible personal property and all other classifications of tangible personal property except for those set forth below;	\$3.70
Programmable computer equipment and peripherals employed in a trade or business	\$1.25
Tangible personal property used in a research and development business	\$1.00
Manufactured homes	\$1.125
Boats and watercraft used for recreational purposes and all other boats	\$0.00001
Small scheduled aircraft, other aircraft, and flight simulators	\$0.00001
Farm machinery	\$0.00001
Privately-owned vans with a seating capacity of not less than seven nor more than fifteen persons, including the driver, used exclusively pursuant to a ridesharing arrangement	\$0.00001
One vehicle owned or leased by a volunteer fire or volunteer rescue squad member who regularly responds to calls or regularly performs other duties for the rescue squad or fire department	\$0.00001
One vehicle owned or leased by an auxiliary volunteer fire or volunteer rescue squad member who regularly performs duties for the fire or rescue squad, and the motor vehicle identified is regularly used for such purpose	\$0.00001
Vehicles specially equipped to transport disabled persons	\$0.00001
Certain personal property owned by elderly and handicapped persons	\$0.00001
Privately-owned camping and travel trailers used for recreational purposes, and privately-owned trailers designed and used for the transportation of horses	\$0.00001
Privately-owned motor homes used for recreational purposes	\$0.00001

Machinery and Tools:

Machinery and tools used in manufacturing, mining, water well drilling, processing or reprocessing, radio or television broadcasting, dairy, dry cleaning or laundry business and all other classifications of machinery and tools except for those set forth below;	\$2.00
Heavy construction machinery used in a business	\$3.70

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BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2019 (Tax Year 2018) business, professional and occupational license tax levies at a rate per \$100 of gross receipts for all categories except wholesale merchants, which is at a rate per \$100 of gross purchases, as they appear in Section 11.1-17 and Section 11.1-20 of the Prince William County Code:

Business, Personal, Repair & Other Services	\$0.21
Contractors, Builders, Developers	\$0.13
Financial Services	\$0.33
Hotels, Motels and Lodging Facilities	\$0.26
Professional Services	\$0.33
Public Utilities-Electric and Natural Gas-per Section 11.1-18 of the PWC Code	\$0.50
Public Utilities-All Others-per Section 11.1-18 of the PWC Code	\$0.29
Real Estate Services	\$0.33
Retail Merchant	\$0.17
Wholesale Merchant	\$0.05
Funds received by a person, firm, or corporation designated as the principal or prime contractor for identifiable federal appropriations for research and development services as defined by Section 11.1-17(a)(9) of the PWC Code	\$0.03

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2019 (Tax Year 2018) motor vehicle license tax rates as they appear in Section 13-78 of the Prince William County Code:

Automobiles, trucks and motor homes (any weight)	\$24.00
Motorcycles	\$12.00
Trailers	\$0.00

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2019 (Tax Year 2018) personal property tax relief for qualifying vehicles as defined in Section 58.1-3523, VA Code Ann.:

Percentage Credit Applied Against the Personal Property Tax Amount Otherwise Due for Qualifying Vehicles:

Assessed value of \$1,000 or less	100.0%
Assessed value between \$1,001 and \$20,000	47.5%
Assessed value over \$20,000 with such percentage applied as a credit to the first \$20,000 of assessed value	47.5%

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BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the attached Fiscal Year 2019 Parks and Recreation Fees Schedule; however, the fees may not increase above the “not to exceed” rate adopted by the Prince William Board of County Supervisors in any given year.

ATTACHMENT: Fiscal Year 2019 Parks and Recreation Fees Schedule

Votes:

Ayes: Anderson, Candland, Caddigan, Lawson, Nohe, Principi

Nays: Jenkins, Stewart

Absent from Vote: None

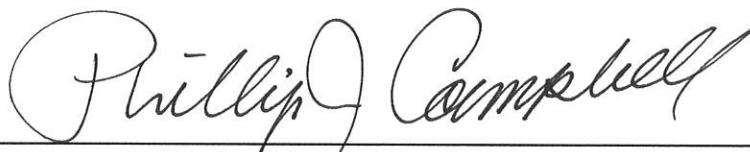
Absent from Meeting: None

For Information:

Finance Director

Management and Budget Director

ATTEST: _____


Clerk to the Board

**PRINCE WILLIAM COUNTY
DEPARTMENT OF PARKS AND RECREATION
FY19 FEE SCHEDULE**

SERVICE CATEGORY/DESCRIPTION	FY18 FEES Not to Exceed	FY19 Fees Not to Exceed
AQUATIC FACILITIES & SWIM PROGRAMS		
BIRCHDALE/HAMMILL MILL/GRAHAM PARK POOLS		
Children under 2 years	FREE	FREE
Daily admissions youth 3 – 17 yrs	\$4.75	\$4.75
Daily admission Adult	\$5.00	\$5.00
Daily Admission Senior, 60+ yrs	\$4.00	\$4.00
Evening discount rate after 4pm all ages	\$2.75	\$2.75
Group Discount (20+)	\$4.25	\$4.25
VETERANS PARK POOL		
Children under 2 years	FREE	FREE
Daily admissions youth 3 – 17 yrs	\$5.50	\$5.50
Daily admission Adult	\$5.75	\$5.75
Daily Admission Senior, 60+ yrs	\$5.00	\$5.00
Evening discount rate after 4pm all ages	\$4.50	\$4.50
Group Discount (20+)	\$5.25	\$5.25
WATERWORKS WATERPARK		
Children under 2 years	Free	Free
Under 48"	\$8.00	\$8.00
Over 48"	\$8.75	\$8.75
Senior rate (60+ yrs)	\$8.00	\$8.00
After 4 pm discount all ages Mon- Fri only, no Holidays	\$8.00	\$8.00
20 Punch Card Pass (after 4pm or family of 4)	\$160	\$160
Group Discount 20+	\$7.25	\$7.25
Parent/Tot Play Date 1.5 hrs	\$6.50	\$6.50
Exclusive Afterhours Rentals	\$550	\$550
Pavilion Rentals	\$85	\$85
Standard Birthday Party	\$300	\$325
Bounce n' Splash Party	\$350	\$375
SPLASHDOWN WATERPARK		
Children under 2 years	FREE	FREE
Under 48"	\$13.25	\$13.25
Over 48"	\$17.25	\$17.25
After 3pm (Mon-Fri)	\$11.00	\$12.00
Individual Season Pass	\$100	\$110
Parent/Tot Play Date 1.5 hrs	\$6.50	\$6.50
Pavilion Rentals	\$100- \$1,000/day	\$130- \$1,000/day
Birthday Party	\$400	\$400

SERVICE CATEGORY/DESCRIPTION	FY18 FEES Not to Exceed	FY19 Fees Not to Exceed
SWIM TEAM LANE RENTALS		
All aquatic facilities	\$13-\$22	\$15-\$24
PRIVATE POOL RENTALS		
Community Pool, Chinn, SBDCRC, Veterans Park, Waterworks, Splashdown Waterpark	\$80-\$2,500	\$80-\$2,500
SWIM LESSONS		
Private Lessons (all ages) Adapted Aquatics, ages 3+	\$195/6-30min lessons plus \$60 additional person; semiprivate	\$195/6-30min lessons plus \$60 additional person; semiprivate
Water Safety classes: Jr. Lifeguards, Scout Water Badges, WSI, Pool Operator Course	\$35 - \$250	\$35 - \$300
Group Lessons		
8 class meetings	\$80/\$75	\$80/\$75
7 class meetings	\$75/\$70	\$75/\$70
6 class meetings	\$70/\$65	\$70/\$65
AMPHITHEATER SHOWS		
LOCUST SHADE	\$5.50/show	\$5.50/show
BATTING CAGE (Locust Shade, SBDCRC)		
18 pitches (SBDCRC & LSP - 15 pitches)	\$3	\$3
105 pitches	\$7	\$7
10 punch pass	\$17	\$17
BOATING FEES (Lake Ridge, Locust Shade)		
Jon boats w/trolling motors	\$28/2 hrs \$45/5 hrs	\$28/2hrs \$45/5 hrs
Row boats	\$12/1 hr \$20/2 hrs \$26/5 hrs	\$12/1 hr \$20/2 hrs \$26/5 hrs
Canoe(LRP)	\$12/1 hr \$20/2 hrs \$38/all day	\$12/1 hr \$20/2 hrs \$38/all day
Kayak	\$12/1 hr \$21/2 hrs \$38/add day	\$12/1 hr \$21/2 hrs \$38/all day
Tandem Kayak	\$14/1 hr \$25/2 hrs \$43/add day	\$14/1 hr \$25/2 hrs \$43/all day
Pedal boat (LSP)	\$8/half hr \$11/1 hr	\$8/half hr \$11/1 hr
Paddle board	\$13/half hr \$25/1 hr	\$14/half hr \$26/1 hr
Launch trailer pass	\$8/daily \$85/annual	\$8/daily \$85/annual
Launch shore pass	\$6/daily \$40 annual	\$6/daily \$40 /annual
CHILDREN'S PROGRAMS		
PLAYSCHOOL PROGRAMS		

SERVICE CATEGORY/DESCRIPTION	FY18 FEES Not to Exceed	FY19 Fees Not to Exceed
Preschool Programs (1/2 day, state licensed)	\$500/mo	\$550/mo
PARENT/CHILD PROGRAMS		
Chinn/SBDCRC/Veterans 1.5 hrs	\$18	\$20
BEFORE/AFTER SCHOOL CAMP		
Grades K- 8		
6am to bus pick up	\$210	\$210
Bus drop off to 7pm	\$350	\$350
Both am & pm	\$410	\$450
CAMPS		
Full Day Camp M-F 9am-5pm	\$350	\$400
Extended Care 6am-7pm	20/am or pm; \$44 both	20/am or pm; \$44 both
Specialty Camps: Preschool/Jr. Camps/Nature & Outdoors/Special Interest/Sports/History/Science/Robotics	\$400	\$450
DANCE INSTRUCTION		
Beginner/Intermediate/Advanced	\$475	\$495
DRIVING RANGE (Locust Shade)		
Small basket	\$6.50	\$7
Medium basket	\$10.00	\$10
Large basket	\$12.00	\$12
Range Pass	\$115	\$115
EQUESTRIAN RING RENTALS		
Nokesville Park, Long Park		
Half Day Rental	\$150	\$150
Full day Rental	\$250	\$250
FACILITY RENTALS		
OUTDOOR PAVILION /TENT RENTALS		
Lake Ridge, Locust Shade, Veterans, Long, Nokesville, Cloverdale, Ben Lomond, Birchdale, Splashdown, Waterworks, SBDCRC, CAFC		
Small pavilion/tent	\$135	\$135
Medium pavilion/tent	\$365	\$365
Large pavilion/tent	\$1020	\$1020
INDOOR ROOM/FACILITY RENTALS		
Birchdale, BLCC, Veterans, SBDCRC, Chinn,	\$225/hr	\$225/hr
FARMERS MARKET		
Farmers Market Vendor Fee- regular season Apr- Dec	\$400	\$400
Farmers Market Vendor Fee- Winter- Dec - Mar	\$150	\$160
FITNESS INSTRUCTION		
Youth & Family fitness classes	\$150	\$150
Adult fitness classes	\$350	\$350

SERVICE CATEGORY/DESCRIPTION	FY18 FEES Not to Exceed	FY19 Fees Not to Exceed
Adult Fitness Workshops & Clinics	\$185	\$185
Personal trainer (individual/package)	\$900	\$900
SPECIALTY INSTRUCTION		
Tumbling SBDCRC	\$90	\$90
Martial Arts	\$130	\$130
SPECIAL INTERESTS/INSTRUCTION		
1 time or 1 day events	\$100	\$100
SPORTS INSTRUCTION		
Soccer/racquetball/volleyball/baseball/tball/ basketball	\$235	\$235
The First Tee	\$195	\$195
MINI-GOLF (Lake Ridge, Locust Shade)		
Child/Senior	\$5.50	\$5.50
Adult	\$6.25	\$6.25
RECREATION CENTER & FITNESS CENTER ADMISSIONS/PASSES		
SBDCRC, Chinn Center		
Daily Admission (16-59)	\$10.50	\$10.50
Youth (3-15)	\$7.25	\$7.25
Senior (60+)	\$7.25	\$7.25
Senior Discount Days	\$7.25	\$7.25
30-Day Pass Fee		
Adult (16-59)	\$75	\$75
Youth (3-15)/Senior (60+)	\$65	\$65
6 Month Plans (/Silver/Gold)		
Chinn Center (Youth/Adult/Senior/Dependent/Family up to 4)	\$100-\$700	\$100-\$700
SBDCRC (Youth/Adult/Senior/Dependent/Family up to 4)	\$55-\$700	\$55-\$700
12 Month Plans (Silver/Gold/ Family up to 4)		
Chinn Center	\$150-\$1066	\$150-\$1066
SBDCRC	\$70-\$925	\$70-\$925
SHOWMOBILE RENTAL	\$235/hrly rate, fuel with market	\$250/hrly rate, fuel with market
SPORTS LEAGUES PARTICIPATION FEES		
Outdoor:		
Youth Resident	\$27	\$30
Youth Non-Resident	\$35	\$38
Adult County Resident	\$41	\$44
Adult Non-Resident	\$53	\$56
Indoor:		
Youth Resident	\$30	\$33
Youth Non-Resident	\$38	\$41
Adult County Resident	\$46	\$49

SERVICE CATEGORY/DESCRIPTION	FY18 FEES Not to Exceed	FY19 Fees Not to Exceed
Adult Non-Resident	\$68	\$71
School System supervisor fees/ custodial cost	\$30-\$45	\$50