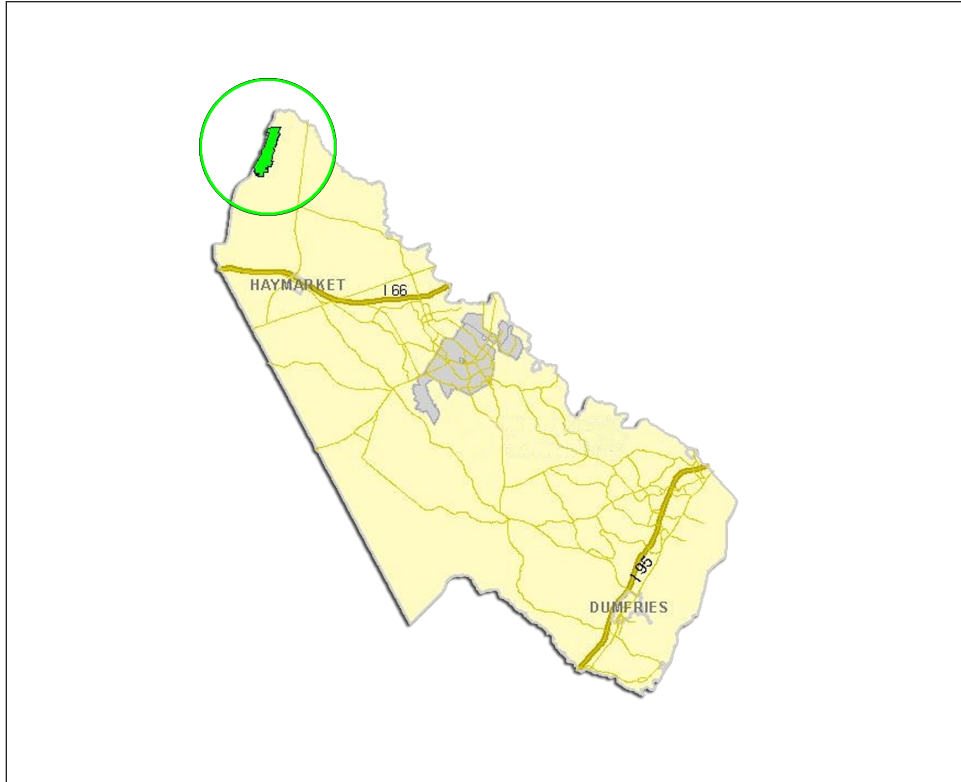


Bull Run Mountain Service District



AGENCY & PROGRAM

Planning and Development

Development Services,
Department of

Economic Development,
Department of

Housing and Community
Development, Office of

Planning

Prince William County/
Manassas Convention and
Visitors Bureau

Public Works

➤ Bull Run Mountain Service District

Lake Jackson Service District

Transit

Transportation, Department of

I. Major Issues

- A. General Overview** - The Bull Run Mountain Service District is located in the northwest corner of Prince William County. A special levy was established in 1991 to support the maintenance of non-state maintained roads within the Bull Run Mountain Service District. The levy is collected by the County's Finance Department and recorded in a separate special revenue fund that is managed by the Department of Public Works. The Department of Public Works coordinates road maintenance work requests with the Bull Run Mountain Estates Civic Association.
- B. The Bull Run Mountain Service District Levy** supports the maintenance of roads on Bull Run Mountain which do not meet State standards for acceptance into the State Maintenance System.
- C. The FY 2012 Budget remains unchanged** from the 2011 Fiscal Plan of \$240,542.
- D. For FY 12, the special levy was adopted at a rate of \$0.2010** per hundred dollars of assessed value. The FY 12 adopted levy rate remains unchanged from the FY 11 adopted levy rate.

LOCATOR



EXPENDITURE AND REVENUE SUMMARY

	FY 10 Approp	FY 10 Actual	FY 11 Adopted	FY 12 Adopted	% Change Adopt 11/ Adopt 12
A. Expenditure by Program					
1 Bull Run Mountain Service District	\$298,185	\$298,185	\$240,542	\$240,542	0.00%
Total Expenditures	\$298,185	\$298,185	\$240,542	\$240,542	0.00%
B. Expenditure by Classification					
1 Contractual Services	\$65,985	\$65,985	\$12,987	\$12,987	0.00%
2 Internal Services	\$5,644	\$5,644	\$1,385	\$1,385	0.00%
3 Other Services	\$3,330	\$3,330	\$2,944	\$2,944	0.00%
4 Transfers	\$223,226	\$223,226	\$223,226	\$223,226	0.00%
Total Expenditures	\$298,185	\$298,185	\$240,542	\$240,542	0.00%
C. Funding Sources					
1 General Property Taxes	\$231,170	\$235,042	\$235,042	\$235,042	0.00%
2 Revenue From Use of Money & Property	\$7,000	\$8,556	\$5,500	\$5,500	0.00%
3 Charges for Services	\$0	\$6,000	\$0	\$0	—
Total Designated Funding Sources	\$238,170	\$249,598	\$240,542	\$240,542	0.00%
Contribution To/(Use Of) Fund Balance	(\$60,015)	(\$48,587)	\$0	\$0	—

