

**MOTION:**

**December 14, 2010  
Regular Meeting  
Res. No. 10-**

**SECOND:**

**RE: BUDGET AND APPROPRIATE \$2,894,945 FROM STATE FUNDS TO THE PRINCE WILLIAM COUNTY SCHOOL BOARD OPERATING FUND TO COVER INCREASED ENROLLMENT COSTS**

**ACTION:**

**WHEREAS**, the Prince William County Public Schools enrollment for September 30, 2010 has exceeded projections and the additional enrollment, as well as programmatic changes for existing students, will increase costs in FY2011; and

**WHEREAS**, the Commonwealth of Virginia will fund an additional \$2,894,945 towards the costs of the additional students;

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors does hereby approve the increase of Budget and Appropriation of the School Board Operating Fund in the amount of \$2,984,945.

**REVENUE:**

|                | <u>OCA</u> | <u>OL3</u> | <u>Amount</u> |
|----------------|------------|------------|---------------|
| Operating Fund | 740019     | 1490       | \$2,894,945   |

**EXPENDITURE:**

|                | <u>OCA</u> | <u>OL3</u> | <u>Amount</u> |
|----------------|------------|------------|---------------|
| Operating Fund | 740019     | 5800       | \$2,894,945   |

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For Information:**

Superintendent of Schools

Budget Director

Director of Finance

**ATTEST:** \_\_\_\_\_

**Clerk to the Board**