



# **DSS' CIP Update: Juvenile Services Site Update March 17, 2020**

**Human Services: *Transforming Lives***



**DSS Transforming Lives: Safety, Support, Self-sufficiency**


## DSS Juvenile Services Division's Programs

**31<sup>st</sup> District Juvenile and Domestic Relations Court orders youth from PWC, Manassas and Manassas Park to pre-dispositional programs**

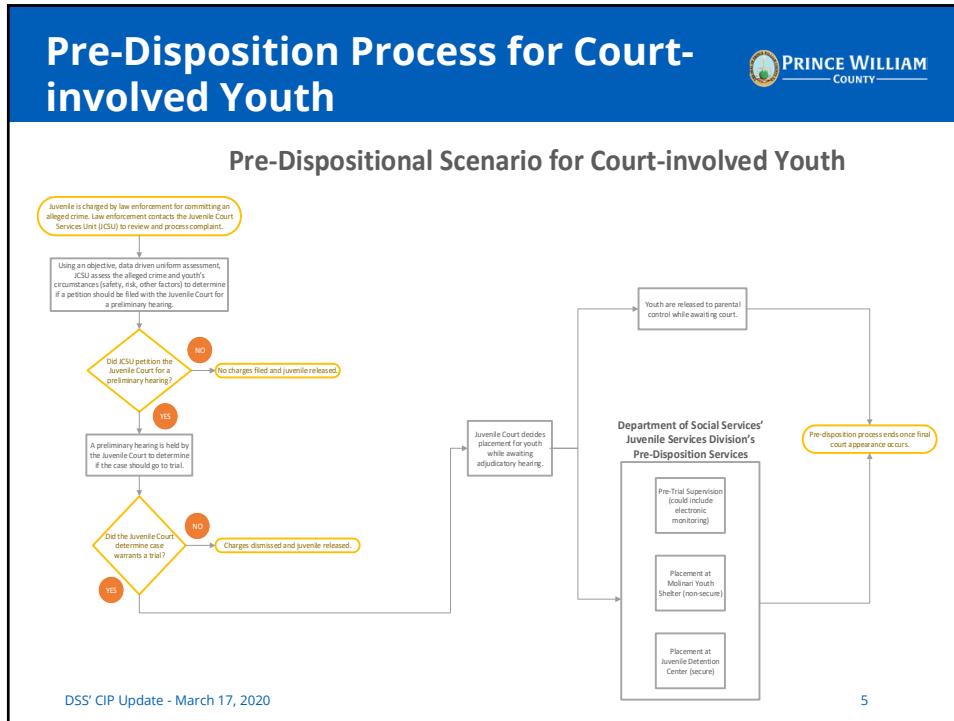
- Two detention alternatives
  - Molinari Shelter for Youth, non-secure, 15 beds, certified by the Department of Juvenile Justice (DJJ)
  - Pre-trial supervision at home, electronic monitoring option
- Juvenile Detention Center
  - 72 beds, certified by DJJ
  - Secure

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## Juvenile Justice Continuum

Pre-disposition Options	Post-disposition Options
<div style="border: 1px solid #ccc; padding: 10px; display: inline-block;"> <h3 style="margin: 0;">Juvenile Justice Continuum</h3> </div> 	
<ul style="list-style-type: none"> <li>• Pre-Trial Supervision</li> <li>• Molinari Youth Shelter (non-secure)</li> <li>• Juvenile Detention Center</li> </ul>	<ul style="list-style-type: none"> <li>• Probation</li> <li>• Commitment to a state juvenile correction facility or residential placement</li> <li>• Local Community Placement Program</li> <li>• Parole</li> <li>• Boys &amp; Girls Group Homes (eliminated in 2008)</li> <li>• Day Reporting Center (eliminated in 2008)</li> </ul>

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- ## Characteristics of JDC detainees in FY19:
- **Top 3 criminal charges – Assault, Larceny, & Robbery**
  - **Average length of stay – 32 days**
  - **43% have prescribed Psychotropic Medication and receive Behavioral Health Services**
  - **Services provided – personal assessments/screenings, behavioral health screenings, life skills training, anger replacement therapy, pro-social skills**
  - **Education**
    - PWCS staff are embedded at the JDC and Molinari to educate students from PWC and the Cities of Manassas and Manassas Park
    - GED courses and testing are offered onsite along with NVCC classes for post-disposition youth
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## Juvenile Detention Center Funding

JDC Funding	
Local General Fund	\$2,365,631
Per Diem from Cities	\$568,324
State Funding CPP	\$739,235
Block Grant, USDA, DJJ	\$2,126,425
<b>Total</b>	<b>\$5,799,615</b>

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- ## Current situation
- **28% of youth (post-dispositional) re-offend**
  - **Entire system, both service delivery and facility design, needs to focus on reducing recidivism**
    - **Evidence-based "Missouri Model"**
    - **Facility design coupled with trauma-informed programming reduces juvenile recidivism**  
<https://www.aecf.org/resources/the-missouri-model/>
- Current JDC design is in direct conflict with trauma-informed and evidence-based design and programs**
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## Evolution of Facility Designs...



- 1970's model was based on adult detention (bars, walls, security)
- Since the '70's, nationwide transformation has occurred in juvenile justice programming, which has led to a change in how juvenile detention facilities are designed
- Using the Missouri Model as a guide, the Commonwealth of Virginia began implementing statewide juvenile justice reform in 2014
- Modern facilities now include trauma-informed designs which are conducive for implementing evidenced-based programs
- Facility design characteristics impact treatment, education, and engagement

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## Transformation Efforts in PWC DSS Juvenile Services




- Identified the need for a new or renovated facility to meet best practices in juvenile justice services – 2016
- Needs Assessment was completed in January 2018 required to start the process for up to 50% potential reimbursement from the Commonwealth (VAC 16.1/309.5)
- After completing the Needs Assessment for the JDC only, the scope was expanded to include the exploration of a Juvenile Services campus model to include Molinari and Pre-Trial staff and potentially JCSU Probation staff.
- Planning Study is funded in the current CIP and is underway

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## Areas for Improvement



<p style="text-align: center;"><b><u>Security</u></b></p> <ul style="list-style-type: none"> <li>○ Separation of youth</li> <li>○ Lobby does not have room for metal detector or search/pat down of visitors</li> <li>○ Congestion in intake area</li> </ul>	<p style="text-align: center;"><b><u>Heath &amp; Safety</u></b></p> <ul style="list-style-type: none"> <li>○ Kitchen and laundry space is inefficient</li> <li>○ Needs a separate medical cell with a negative pressure ventilation system</li> <li>○ Poor shower design</li> </ul>
<p style="text-align: center;"><b><u>Programming</u></b></p> <ul style="list-style-type: none"> <li>○ Lack of private space for consultation with families, probation, legal, mental health/sub. abuse treatment</li> <li>○ Trauma-informed care</li> <li>○ Employment skills training</li> </ul>	<p style="text-align: center;"><b><u>Transformation Efforts</u></b></p> <ul style="list-style-type: none"> <li>○ Current design doesn't align with VA DJJ transformation trends</li> <li>○ Functional obsolescence – current design in direct conflict with trauma-informed and evidence-based designs</li> </ul>

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## Planning Efforts and Associated Costs



- 2018: Needs Assessment – \$116,000
  
- 2018 to 2020: \$151,000 Purchase Order established for the JDC/Molinari Planning Study – \$74,000 has been liquidated as of February 2020
  
- The County's Five-Year CIP includes \$3M annually beginning in FY23 (from the general fund) to support debt service financing for juvenile services campus.

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## Proposed Project Schedule



- June 2020: submit the Planning Study to DJJ Board for approval and to the BOCS for review
- 2021 General Assembly Session: submit the request for 50% reimbursement of construction costs to the General Assembly
- June 2020 to December 2021: complete design process for BOCS decision and award construction contract
- January 2022 to June 2024: construction process
- July 2024: occupy new facilities

# Questions?

