

MOTION:

**April 28, 2020
Regular Meeting**

SECOND:

Res. No. 20-

RE:

ADOPT FISCAL YEAR 2021 REAL ESTATE PROPERTY TAX LEVY, FIRE LEVY, PERSONAL PROPERTY TAX LEVIES, BUSINESS, PROFESSIONAL, AND OCCUPATIONAL LICENSE TAX LEVIES, PERSONAL PROPERTY TAX RELIEF, SPECIAL DISTRICT LEVIES, AND PARKS, RECREATION, AND TOURISM FEES TO SUPPORT THE FISCAL YEAR 2021 ALL FUNDS BUDGET

ACTION:

WHEREAS, the public hearings regarding the Fiscal Year 2021 tax levies were duly advertised on March 11 and 18, 2020, and held on April 14 and 16, 2020, and the public hearings regarding the Parks, Recreation & Tourism fees were advertised on March 11 and 18, 2020, and held on April 14 and 16, 2020;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors hereby adopts the real estate tax rate of \$1.125 per \$100 of assessed value as the Fiscal Year 2021 (Tax Year 2020) real property tax levy;

BE IT FURTHER RESOLVED that in compliance with Titles 58.1 and 27, VA Code Ann., the Prince William Board of County Supervisors hereby adopts the fire levy rate of \$0.0800 per \$100 valuation for Fiscal Year 2021 (Tax Year 2020) on all real estate and restricts these funds for fire and rescue purposes;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2021 (Tax Year 2020) special levies at a rate per \$100 valuation on all real estate and restricts these funds for the special levy districts as follows:

Mosquito and Forest Pest Management Service District	\$0.0025
Bull Run Mountain Service District	\$0.1230
Lake Jackson Sanitary and Service District	\$0.1650
234 Bypass Transportation Improvement District	\$0.0200
Prince William Parkway Transportation Improvement District	\$0.0000

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2021 personal property tax levies at a rate per \$100 valuation:

Adopted
FY2021

Tangible Personal Property:

General classification of tangible personal property and all other classifications of tangible personal property except for those set forth below;	\$3.70
Programmable computer equipment and peripherals employed in a trade or business	\$1.35
Computer equipment and peripherals used in a data center	\$1.35
Tangible personal property used in a research and development business	\$1.00
Manufactured homes	\$1.125
Watercraft and boats pursuant to §58.1-3506(A)(1)(a), (1)(b), (12), (28), (29), (35) and (36), VA Code Ann.	\$0.00001
Aircraft pursuant to §58.1-3506(A)(2), (3), (4) and (5), VA Code Ann.	\$0.00001
Farm machinery as defined in §58.1-3505, VA Code Ann.	\$0.00001
Privately-owned vans with a seating capacity of not less than seven nor more than fifteen persons, including the driver, used exclusively pursuant to a ridesharing arrangement	\$0.00001
One vehicle owned or leased by a volunteer emergency medical services agency member who regularly responds to calls or regularly performs other duties for the agency or fire department	\$0.00001
One vehicle owned or leased by an auxiliary volunteer fire department or Volunteer emergency medical services agency member who regularly performs duties for the fire department or agency, and the motor vehicle identified is regularly used for such purpose	\$0.00001
Vehicles specially equipped to transport physically handicapped individual persons	\$0.00001
Certain personal property owned by elderly and handicapped persons	\$0.00001
Privately-owned camping and travel trailers used for recreational purposes, and privately-owned trailers designed and used for the transportation of horses	\$0.00001
Privately-owned motor homes used for recreational purposes only	\$0.00001

Machinery and Tools:

Machinery and tools used in manufacturing, mining, water well drilling, processing or reprocessing, radio or television broadcasting, dairy, dry cleaning or laundry business and all other classifications of machinery and tools except for those set forth below;	\$2.00
Heavy construction machinery used in a business	\$3.70

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BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2021 (Tax Year 2020) business, professional and occupational license tax levies at a rate per \$100 of gross receipts for all categories except wholesale merchants, which is at a rate per \$100 of gross purchases, as they appear in Section 11.1-17 and Section 11.1-20 of the Prince William County Code:

Business, Personal, Repair & Other Services	\$0.21
Contractors, Builders, Developers	\$0.13
Financial Services	\$0.33
Hotels, Motels and Lodging Facilities	\$0.26
Professional Services	\$0.33
Public Utilities-Electric and Natural Gas-per Section 11.1-18 of the PWC Code	\$0.50
Public Utilities-All Others-per Section 11.1-18 of the PWC Code	\$0.29
Real Estate Services	\$0.33
Retail Merchant	\$0.17
Wholesale Merchant	\$0.05
Funds received by a person, firm, or corporation designated as the principal or prime contractor for identifiable federal appropriations for research and development services as defined by Section 11.1-17(a)(9) of the PWC Code	\$0.03

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the following Fiscal Year 2021 (Tax Year 2020) personal property tax relief for qualifying vehicles as defined in Section 58.1-3523, VA Code Ann.:

Percentage Credit Applied Against the Personal Property Tax Amount Otherwise Due for Qualifying Vehicles:

Assessed value of \$1,000 or less	100.0%
Assessed value between \$1,001 and \$20,000	45.0%
Assessed value over \$20,000 with such percentage applied as a credit to the first \$20,000 of assessed value	45.0%

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby adopts the attached Fiscal Year 2021 Parks, Recreation, and Tourism Fees Schedule; however, the fees may not increase above the "not to exceed" rate adopted by the Prince William Board of County Supervisors in any given year.

ATTACHMENT: Prince William County Department of Parks, Recreation, and Tourism FY2021 Fee Schedule

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Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

For Information:

Finance Director

Management and Budget Director

ATTEST: _____

Clerk to the Board

**PRINCE WILLIAM COUNTY
 DEPARTMENT OF PARKS, RECREATION & TOURISM
 FY2021 FEE SCHEDULE**

SERVICE CATEGORY/DESCRIPTION	ADOPTED FY20 Fees Not to exceed	ADOPTED FY21 Fees Not to exceed
AQUATIC FACILITIES & SWIM PROGRAMS		
BIRCHDALE/HAMMILL MILL/GRAHAM PARK POOLS		
Children under 2 years	FREE	FREE
Daily admissions youth 3 - 17 yrs	\$4.75	\$5.00
Daily admission Adult	\$5.00	\$5.25
Daily Admission Senior, 60+ yrs	\$4.00	\$4.25
Evening discount rate after 4pm all ages	\$2.75	\$3.00
Group Discount (20+)	\$4.25	\$4.50
VETERANS PARK POOL		
Children under 2 years	FREE	FREE
Daily admissions youth 3 - 17 yrs	\$6.00	\$6.50
Daily admission Adult	\$6.25	\$6.75
Daily Admission Senior, 60+ yrs	\$5.50	\$6.00
Evening discount rate after 4pm all ages	\$5.00	\$5.50
Group Discount (20+)	\$5.75	\$6.25
WATERWORKS WATERPARK		
Children under 2 years	Free	Free
Under 48"	\$9.00	\$9.50
Over 48"	\$9.75	\$10.25
Senior rate (60+ yrs)	\$9.00	\$9.25
After 4 pm discount all ages Mon- Fri only, no Holidays	\$9.00	\$9.00
20 Punch Card Pass (after 4pm or family of 4)	\$160	\$170
Group Discount 20+	\$7.50	\$7.75
Parent/Tot Play Date 1.5 hrs	\$6.50	\$6.75
Exclusive Afterhours Rentals	\$600/hr	\$600/hr
Pavilion Rentals	\$90/hr	\$100/hr
Standard Birthday Party	\$350	\$375
Bounce n' Splash Party	\$400	\$425
SPLASHDOWN WATERPARK		
Children under 2 years	Free	FREE
Under 48"	\$13.25	\$13.50
Over 48"	\$17.25	\$17.50
After 3pm (Mon-Fri)	\$12.00	\$12.25
Individual Season Pass	\$110	\$110
Parent/Tot Play Date 1.5 hrs	\$6.75	\$7.00
Pavilion Rentals	\$140- \$1,000/day	\$140- \$1,000/day
Birthday Party Category being eliminated	\$400	No fee
SWIM TEAM LANE RENTALS		
All aquatic facilities	\$12-\$24	\$12-\$24

SERVICE CATEGORY/DESCRIPTION	ADOPTED FY20 Fees Not to exceed	ADOPTED FY21 Fees Not to exceed
PRIVATE POOL RENTALS		
Community Pool, Chinn, SBDCRC, Veterans Park, Waterworks, Splashdown Waterpark	\$80-\$3,500	\$80-\$3,500
SWIM LESSONS		
Private Lessons (all ages) Adapted Aquatics, ages 3+	\$200/6-30min lessons plus \$65 additional person; semiprivate	\$200/6-30min lessons plus \$65 additional person; semiprivate
Water Safety classes: Jr. Lifeguards, Scout Water Badges, WSI, Pool Operator Course	\$35 - \$300	\$35-\$300
Group Lessons		
8 class meetings	\$85/\$70	\$85/\$70
7 class meetings	\$70/\$75	\$70/\$75
6 class meetings	\$75/\$70	\$75/70
AMPHITHEATER SHOWS		
LOCUST SHADE	\$5.75/show	\$5.75/show
BATTING CAGE (Locust Shade, SBDCRC)		
18 pitches (SBDCRC & LSP - 15 pitches)	\$3	\$4
105 pitches	\$7	\$8
10 punch pass	\$17	\$18
BOATING FEES (Lake Ridge, Locust Shade)		
Jon boats w/trolling motors	\$29/2 hrs \$46/5 hrs	\$29/2hrs \$46/5hrs
Row boats	\$13/1 hr \$20/2hrs \$26/5 hrs	\$14/1 hr \$20/2hrs \$26/5 hrs
Canoe (L RP)	\$13/1 hr \$22/2 hrs \$38/all day	\$13/1 hr \$22/2 hrs \$38/all day
Kayak	\$13/1 hr \$22/2 hrs \$38/all day	\$13/1 hr \$22/2 hrs \$38/all day
Tandem Kayak	\$15/1 hr \$27/2 hrs \$43/all day	\$15/1 hr \$27/2 hrs \$43/all day
Pedal boat (LSP)	\$9/half hr \$12/1 hr	\$9/half hr \$12/1 hr
Paddle board	\$15/half hr \$27/1 hr	\$16/half hr \$28/1 hr
Launch trailer pass	\$9/daily \$85annual	\$9/daily \$85annual
Launch shore pass	\$7/daily \$40/annual	\$7/daily \$40/annual
CHILDREN'S PROGRAMS		
PLAYSCHOOL PROGRAMS		
Preschool Programs (1/2-day, state licensed)	\$550/mo	\$550/mo

SERVICE CATEGORY/DESCRIPTION	ADOPTED FY20 Fees Not to exceed	ADOPTED FY21 Fees Not to exceed
PARENT/CHILD PROGRAMS		
Chinn/SBDCRC/Veterans 1.5 hrs	\$22	\$25
BEFORE/AFTER SCHOOL CAMP		
(Grades K- 8)		
6am to bus pick up	\$220	\$220
Bus drop off to 7pm	\$350	\$350
Both am & pm	\$450	\$450
CAMPS		
Full Day Camp M-F 9am-5pm	\$425	\$425
Extended Care 6am-7pm	\$25/am or pm \$50 both	\$30/am or pm \$60/both
Specialty Camps: Preschool/Jr. Camps/Nature & Outdoors/Special Interest/Sports/History/Science/Robotics	\$475	\$475
DANCE INSTRUCTION		
Beginner/Intermediate/Advanced Sessions	\$275	\$285
DRIVING RANGE (Locust Shade)		
Small basket	\$8	\$8
Medium basket	\$11	\$11
Large basket	\$13	\$13
Range Pass	\$115	\$115
EQUESTRIAN RING RENTALS		
Nokesville Park, Long Park		
Half Day Rental	\$150	\$150
Full day Rental	\$250	\$250
FACILITY RENTALS		
OUTDOOR PAVILION /TENT RENTALS		
Lake Ridge, Locust Shade, Veterans, Long, Nokesville, Cloverdale, Ben Lomond, Birchdale, Splashdown, Waterworks, SBDCRC, CAFC		
Small pavilion/tent	\$140	\$140
Medium pavilion/tent	\$375	\$375
Large pavilion/tent	\$1020	\$1020
INDOOR ROOM/FACILITY RENTALS		
Birchdale, BLCC, Veterans, SBDCRC, Chinn	\$225/hr	\$235/hr
FARMERS MARKET		
Farmers Market Vendor Fee- regular season Apr-Dec	\$400	\$420
Farmers Market Vendor Fee- Winter- Dec - Mar	\$160	\$170
FITNESS INSTRUCTION		
Youth & Family fitness classes	\$150	\$155
Adult fitness classes	\$350	\$360
Adult Fitness Workshops & Clinics	\$185	\$195
Personal trainer (individual/package)	\$925	\$950
SPECIALTY INSTRUCTION		
	\$130	\$140
SPECIAL INTERESTS/INSTRUCTION		
1 time or 1-day events	\$100	\$100

SERVICE CATEGORY/DESCRIPTION	ADOPTED FY20 Fees Not to exceed	ADOPTED FY21 Fees Not to exceed
SPORTS INSTRUCTION		
	\$300	\$300
MINI-GOLF (Locust Shade)		
Child/Senior	\$6.00	\$6.00
Adult	\$6.50	\$6.50
RECREATION CENTER & FITNESS CENTER ADMISSIONS/PASSES		
SBDCRC, Chinn Center		
Daily Admission (16-59)	\$10.50	\$10.50
Youth (3-15)	\$7.25	\$7.25
Senior (60+)	\$7.25	\$7.25
Senior Discount Days	\$7.25	\$7.25
30-Day Pass Fee		
Adult (16-59)	\$80	\$85
Youth (3-15)/Senior (60+)	\$70	\$75
6/12 Month Plan Memberships SBDCRC/CAFC	\$60/mo individual with add on options	\$64/mo individual with add on options
SHOWMOBILE RENTAL	\$250/hrly rate, fuel with market	\$260/hrly rate, fuel with market
SPORTS LEAGUES PARTICIPATION FEES		
Outdoor:		
Youth Resident	\$30	\$30
Youth Non-Resident	\$38	\$38
Adult County Resident	\$44	\$44
Adult Non-Resident	\$56	\$56
Swim Team Participant	\$17	\$17
Indoor:		
Youth Resident	\$33	\$33
Youth Non-Resident	\$41	\$41
Adult County Resident	\$49	\$49
Adult Non-Resident	\$71	\$71
Swim Team Participant	\$17	\$17
School System supervisor fees/ custodial cost	\$90	\$90
SPORTS RENTAL FEES		
Outdoor:		
Rental (Grass Fields – Up to 10 Dates)	\$25/Field	\$50/Block
Park Rental (Artificial Turf Fields – Prime)	\$100/Hour	\$115/Hour
Park Rental (Artificial Turf Fields –Non-Prime)	\$80/Hour	\$100/Hour
Park Rental (Artificial Turf Fields – School)	\$25/Hour	\$25/Hour
School Rental (Artificial Turf Fields)		\$25/Hour
Youth Seasonal	\$430/Team	\$450/Team
Adult Seasonal	\$640/Team	\$675/Team
Indoor:		
Reservation	\$25/Date Facility	\$25/Date Facility

SERVICE CATEGORY/DESCRIPTION	ADOPTED FY20 Fees Not to exceed	ADOPTED FY21 Fees Not to exceed
Rental (Indoor Facility/Room)	\$45/Hour	\$50/Hour
Additional Personnel - Supervisor	\$20/Hour	\$20/Hour
Additional Personnel – Custodian (PWCS Fee)	\$30/Hour	\$35/Hour
Additional Personnel - Student Tech (PWCS Fee)	\$15/Hour	\$15/Hour
Cancellation / Change (Less than 2 weeks' notice; plus 2 Hours personnel fees when applicable)	\$25/Date /Facility	\$25/Date /Facility or Block
TOURNAMENT / SPECIAL EVENT FEES		
PWC Recognized League Tournament	\$50/Field or Court	\$50/Field or Court
NON-PWC Recognized League Tournament	\$150/Field or Court	\$150/Field or Court
Special Event (Non-Tournament with 50 or more participants; additional direct costs may be added to fee)		\$200/Event
Deposit (Within 5 Days of Approval)	\$25/Field or Court	50% /Field or Court
Cancellation – Per Field or Court (Less than two weeks' notice of the event date)		\$25 plus Deposit
Change – After Permit Completion (Plus 2 Hours of Personnel Fees, when applicable)		\$25 / Occurrence
ADDITIONAL SERVICE FEES		
Lighting Fee – Musco Control Link and/or Lighting Report Systems	\$9/Hour	\$9/Hour
Lighting Fee – Stadium Lights	\$42/Hour	\$42/Hour
Commercial Fee – 15% Gross Revenue any For-Profit activity	15% / Event	15% / Event
Late Payment Fee (Exceeding 30 days from invoice date)		6%/Invoice