



**PRINCE WILLIAM**  
COUNTY

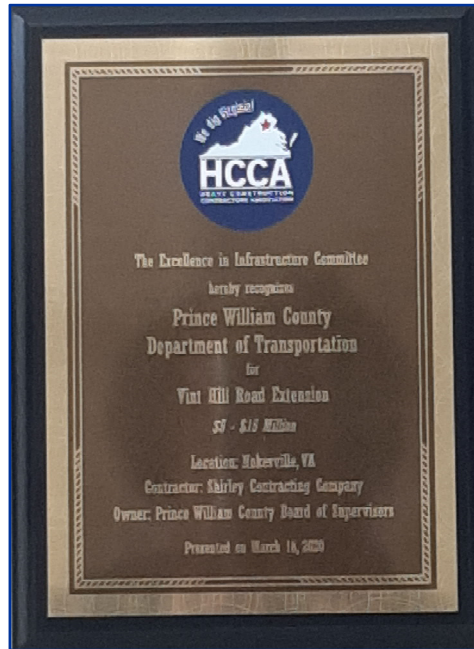
# Prince William County Department of Transportation

Joint Mobility Report  
October 20, 2020

# Awards

# Awards

## Heavy Construction Contractors Association



Winner of the "Excellence in Infrastructure Award" in the \$5M-\$15M category for the Vint Hill Road project.

## Construction Management Association of America



Winner of the National Capital Chapter's "Project of the Year in the Infrastructure"-Less than \$25M Category for the Dumfries Road Shared Use Path Project.

## National Association of Counties



Winner of a 2020 NACo Achievement Award for the Department's "Innovating Mobility Solutions" program.

# Grants Update



# Update on Grants and Funding Requests (Past 12 Months)



Program	Fund Type	Requested Total Amount	Approved Funding	Project(s) and Requested Amount
<b>NVTA Six Year Program</b>	Regional / Local	\$258.3M	<b>\$110M</b>	<ul style="list-style-type: none"> <li>North Woodbridge Mobility Improvements (\$8M)</li> <li>Summit School Road Extension and Telegraph Road Widening (\$24M)</li> <li>Route 1 Widening in the Town of Dumfries (\$78M)</li> <li>(7) Projects not selected for funding</li> </ul>
<b>Revenue Sharing</b>	State / Local	\$9.5M	<b>\$9.5M*</b>	<ul style="list-style-type: none"> <li>University Blvd Extension-Improvements at Devlin Intersection (\$3.5M)</li> <li>University Boulevard (Devlin Rd to Wellington Rd) (\$6M)</li> </ul>
<b>Transportation Alternatives</b>	Federal	\$4.64M	<b>\$1.34M*</b>	<ul style="list-style-type: none"> <li>Old Bridge Road Sidewalk (Oakwood Drive to Forest Hill Road) (\$1.34M)</li> <li>Yorkshire Lane Sidewalk (Adjacent to Yorkshire Elementary School) (\$3.28M) (Not Selected)</li> </ul>
<b>CMAQ / RSTP</b>	Federal	\$29.2M	<b>\$14.6M*</b>	<ul style="list-style-type: none"> <li>University Boulevard (Devlin Rd to Wellington Rd) (\$26.4M initial request - \$11.8M total recommended for funding)</li> <li>PRTC Bus Replacement and Bus Shelter (\$2.8M Total)</li> </ul>
<b>Commuter Choice</b>	Regional / Local	\$1.5M	Not Selected for Funding	<ul style="list-style-type: none"> <li>Mosby Street Transit Hub Improvements</li> </ul>
<b>INFRA</b>	Federal	\$42M	Not Selected for Funding	<ul style="list-style-type: none"> <li>Route 15 Improvements with Railroad Overpass</li> </ul>
<b>TLC</b>	Regional / Local	\$40,000	<b>\$40,000</b>	<ul style="list-style-type: none"> <li>Peak Hour Express Bus and HOV Lanes Feasibility Study Eastern PWC</li> </ul>
<b>BUILD</b>	Federal	\$25M	Under Evaluation	<ul style="list-style-type: none"> <li>Route 1/123 Intersection and Interchange Improvements</li> </ul>
<b>SMART SCALE</b>	State / Federal	\$550M	Under Evaluation	<ul style="list-style-type: none"> <li>Total of Eight (8) Applications submitted (Including Town of Dumfries Application)</li> </ul>

*\*Pending CTB Approval for Funding (Delayed due to COVID)*

# TRIP Funding

# TRIP Funding



Magisterial District	FY20 Balance	FY21 Funds	Total
Brentsville District	\$860,278	\$225,000	\$1,085,278
Coles District	\$295,447	\$225,000	\$520,447
Gainesville District	\$628,477	\$225,000	\$853,477
Neabsco District	\$645,715	\$225,000	\$870,715
Occoquan District	\$138,607	\$225,000	\$363,607
Potomac District	\$220,923	\$225,000	\$445,923
Woodbridge District	\$30,320	\$225,000	\$255,320

- Due to state codes, FY21 funds must be placed in a separate account and have project requirements.

# Recently Completed Projects

# Dumfries Road Sidewalk Project



PRINCE WILLIAM  
COUNTY

Coles Magisterial District

**Purpose: Construct a sidewalk from Counselor Road to Tayloe Drive**

## Updates:

- Project was completed three weeks ahead of schedule and under budget.
- This is the final report.

## Status: Completed

- Design ended – July 2019.
- Construction advertisement ends – September 2019.
- Construction began – December 2019.
- Construction ended – June 2020.
- Project Budget: \$1,100,000
- Project Funding: Local / Federal



# Waterview Road Paving



PRINCE WILLIAM  
COUNTY

Coles Magisterial District

**Purpose: Paving Waterview Drive from Hinson Mill Lane to Haire Street.**

## Updates:

- Project was completed in April 2020.
- This is the final report.

## Status: Completed

- Construction began – April 2020.
- Construction ended – April 2020.
- Project Budget: \$80,000
- Project Funding: State





# Route 1596 Williamson Boulevard



Gainesville Magisterial District

**Purpose: Construct turn lane and install traffic signal at Stonehouse Drive**

## Updates:

- Traffic signal install and activated.
- Construction complete.
- This is the final report.

## Status: Completed

- Construction ended – Fall 2020.



# Route 123 Commuter Lot ADA Ramp



PRINCE WILLIAM  
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Woodbridge Magisterial District

## Purpose: Install and upgrade ADA ramps

### Updates:

- Installation of 4 new ramps inside the commuter lot and the upgrade of 6 ADA ramps.
- The project was completed in June 2020.
- This is the final report.

### Status: Completed

- Construction ended – June 2020.
- Project Budget: \$57,000.
- Project Funding: Local Funding (Safety and Intersection Budget).





# Route 638 Blackburn Road at Rippon Boulevard



PRINCE WILLIAM  
COUNTY

Woodbridge Magisterial District

## Purpose: Intersection improvements

### Updates:

- Traffic signal installed and activated.
- Construction is complete.
- This is the final report.

### Status: Completed

- Construction ended – Fall 2020.



# Active Projects

# Intersection Improvements at Prince William Parkway and University Boulevard



PRINCE WILLIAM  
COUNTY

Brentsville Magisterial District

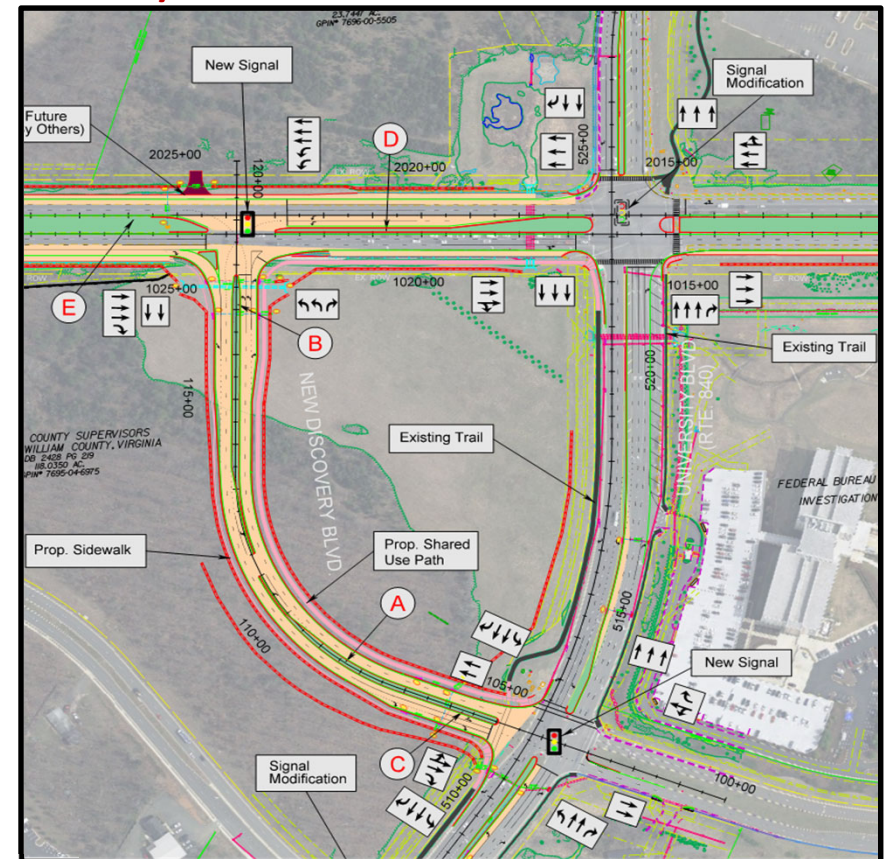
**Purpose: Construct intersection improvements at the intersection of Prince William Parkway and University Boulevard (Quadrant Roadway Intersection)**

## Updates:

- Utility coordination and Right-of-Way acquisition is underway.
- Limited Access Control Change announcement has been posted for public input.
- Design is ongoing.

## Status: Under Design

- Design began – December 2018.
- Design ends – December 2020.
- Construction begins – February 2021.
- Construction ends – June 2022.
- Project Budget: \$24,200,000
- Project Funding: Regional



Northern Virginia Transportation Authority





# OMNIRIDE Western Maintenance Facility



PRINCE WILLIAM  
COUNTY

Brentsville Magisterial District

**Purpose: Construct bus storage yard and maintenance facility**

## Updates:

- Construction is underway, and the facility is planned to open December 2020.

**Status: Under Construction**



# Route 28, Phase III



PRINCE WILLIAM  
COUNTY

Brentsville Magisterial District

**Purpose: Six lane widening of Route 28 from Linton Hall Road to Pennsylvania Avenue**

## Updates:

- Water main construction across Broad Run along northbound Route 28 is complete.
- Widening of southbound lanes from Residency Road to Piper Lane are underway.
- Storm sewer installation is ongoing.
- Utility relocation activities are ongoing.

## Status: Under Construction

- Construction began – July 2019.
- Construction ends – Spring 2022.
- Project Budget: \$40,000,000
- Project Funding: Regional



Northern Virginia Transportation Authority



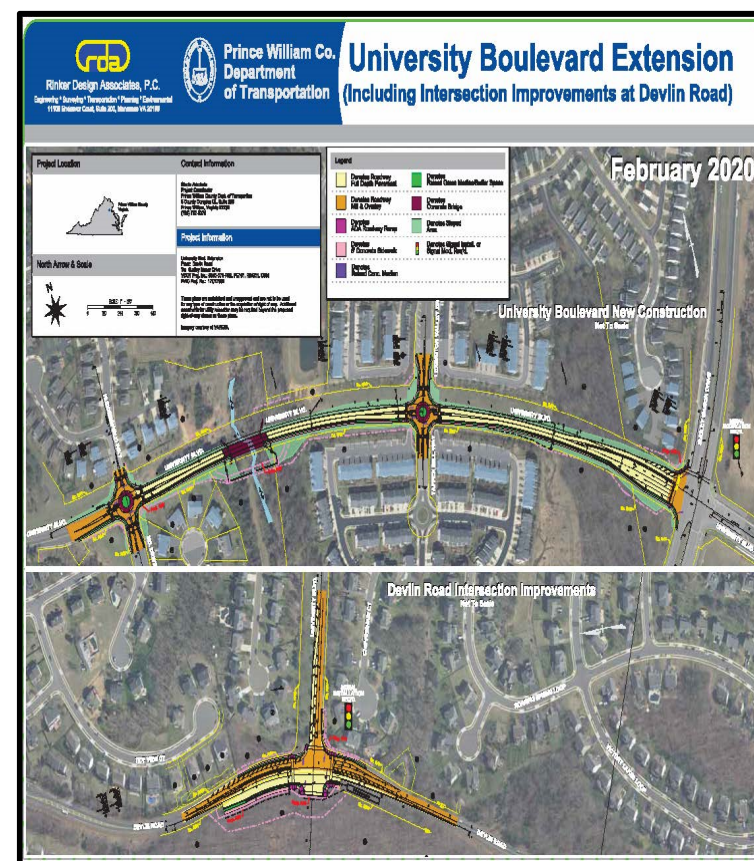
**Purpose: Construct two lane roadway from Edmonston Drive to Sudley Manor Drive**

## Updates:

- Coordination with PWCSA for construction of waterline Betterment work is ongoing.
- BOCS agenda item to budget and appropriate additional funds to the project was approved on July 14, 2020.
- Design activities are ongoing.
- Right-of-Way acquisition is ongoing. There are a total of 20 parcels; 14 offers were made and are being negotiated.

**Status: Under Design**

- Design began – November 2018.
- Design ends – January 2021.
- Construction begins – May 2021.
- Construction ends – October 2022.
- Project Budget: \$12,600,000
- Project Funding: Local / State





# Balls Ford Road Interchange



PRINCE WILLIAM  
COUNTY

Brentsville/Gainesville Magisterial Districts

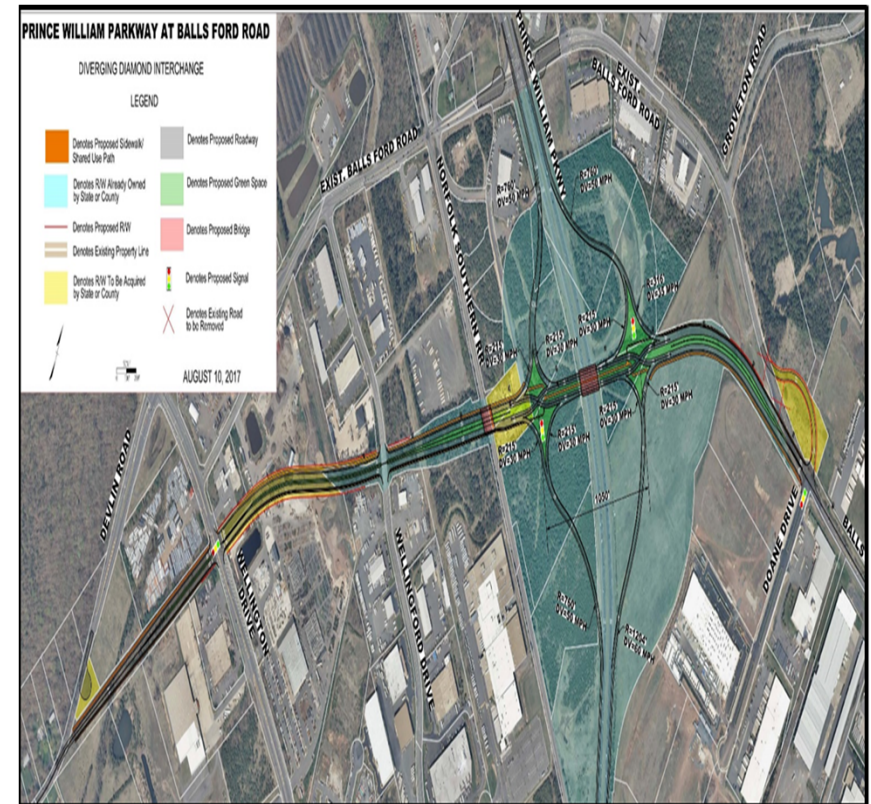
**Purpose: Design and Construct a Diverging Diamond Interchange at Route 234 Bypass and relocated a section of Route 621 (Balls Ford Road)**

## Updates:

- BOCS endorsed final design plan on July 14, 2020.
- Right-of-Way anticipated to begin in Fall 2020.
- Construction is scheduled to begin in October 2020 and on track for completion by the contract date of November 2022.

## Status: Under Design

- D-B RFP posted – September 2019.
- Detailed proposals received – December 2019.
- Proposals reviewed/contract awarded– March 2020.
- D-B Project ends – November 2022.
- Project Budget: \$143,000,000
- Project Funding: State



# Balls Ford Road Widening



PRINCE WILLIAM  
COUNTY

Brentsville/Gainesville Magisterial Districts

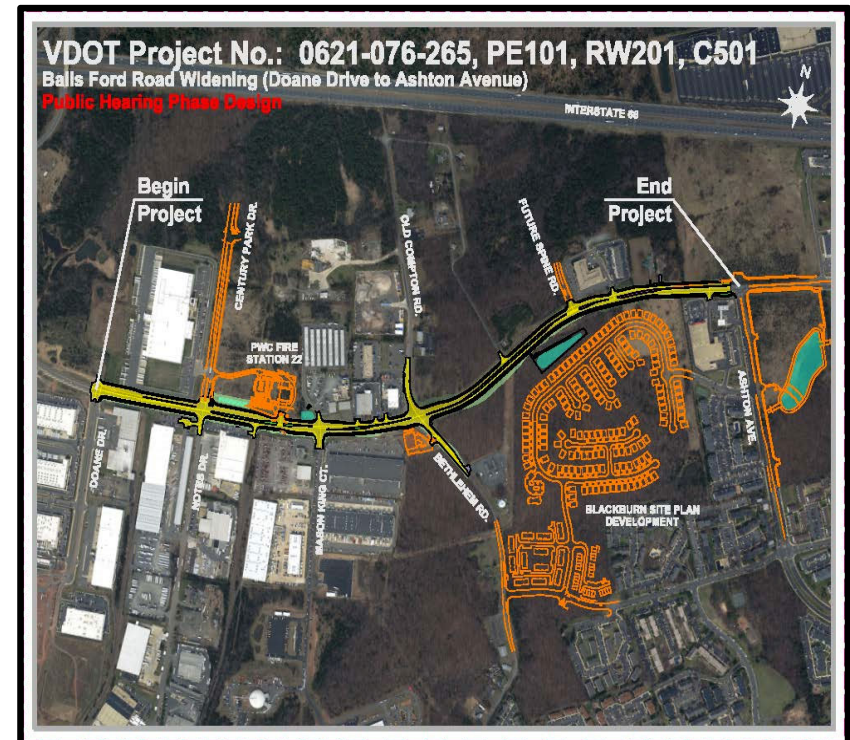
**Purpose: Widening from two to four lanes from Doane Drive to Route 234 Business**

## Updates:

- Notice to Proceed with the duct bank project to Shirley Contracting was delivered on August 13, 2020.
- Duct bank reimbursement agreements with Comcast, Verizon, Zayo, and Summit IG were approved by BOCS.
- Right-of-way acquisition activities for the project are nearing completion.

## Status: Under Design

- Design began – June 2018.
- Design ends – August 2020.
- Construction began – August 2020 (duct bank).
- Construction begins – June 2021 (road widening).
- Construction ends – December 2022.
- Project Budget: \$67,000,000
- Project Funding: State





# Devlin Road Widening/ East



PRINCE WILLIAM  
COUNTY

Brentsville/Gainesville Magisterial Districts

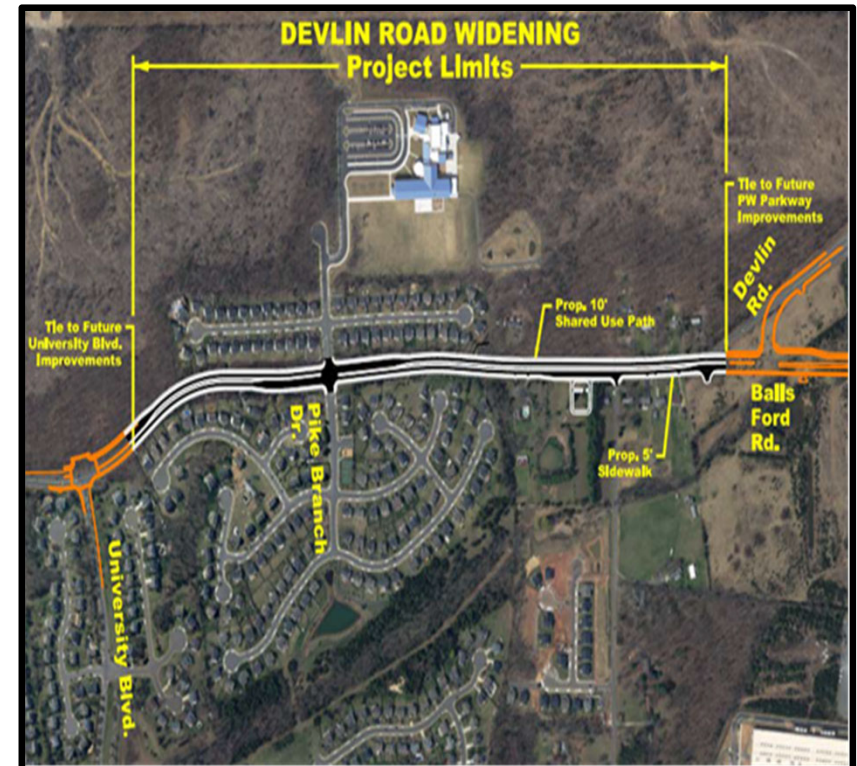
**Purpose: Extension and widening of Balls Ford Road through Devlin Road.**

## Updates:

- RDA provided task order proposal for the design of the project to the County; County review and negotiations are ongoing.
- Task orders for design and geotechnical and environmental work have been received and reviewed. They are currently awaiting final funding adjustment by VDOT.

## Status: Under Design

- Design began – September 2020.
- Design ends – Summer 2022.
- Construction begins – Summer 2023.
- Construction ends – Spring 2025.
- Project Budget: \$4,000,000
- Project Funding: Local



# Broad Run Station and Yard Improvements



PRINCE WILLIAM  
COUNTY

Brentsville Magisterial District

**Purpose: Expand station and train storage capacity**

## Updates:

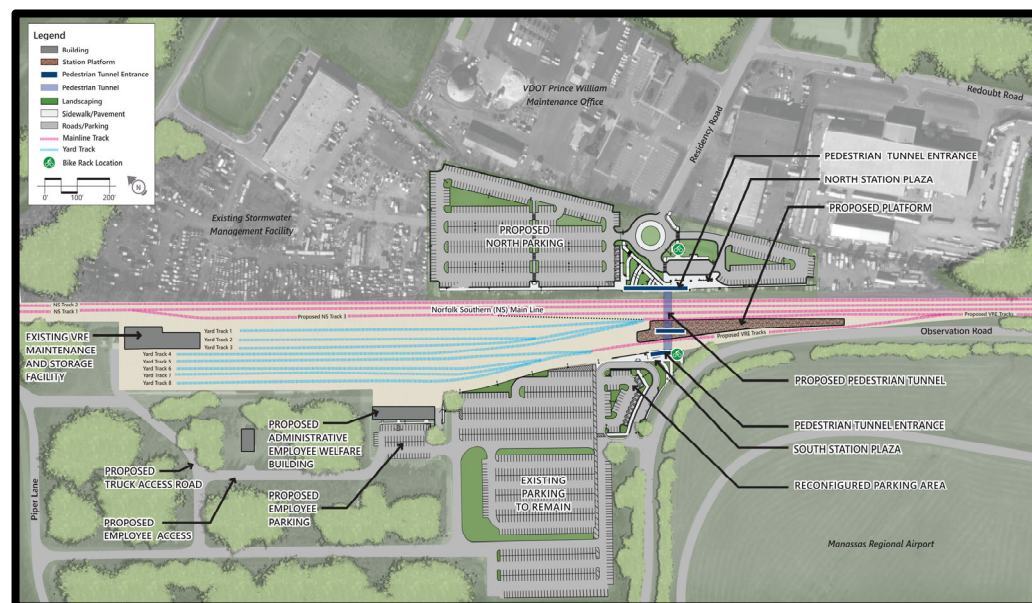
- Preliminary engineering design and NEPA evaluation underway.
- Federal Aviation Administration NEPA review underway.
- Property acquisition due diligence underway.
- Ongoing coordination with Prince William County, Manassas Regional Airport, City of Manassas, and Federal Transit Administration.

## Status: Under Design

- PE and NEPA completion – 2020.
- Final design begins – 2020.
- Construction complete – 2024.

## Related Projects:

- Route 28, Phase III.



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# Brentsville Road Interchange at the Parkway



PRINCE WILLIAM  
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Coles Magisterial District

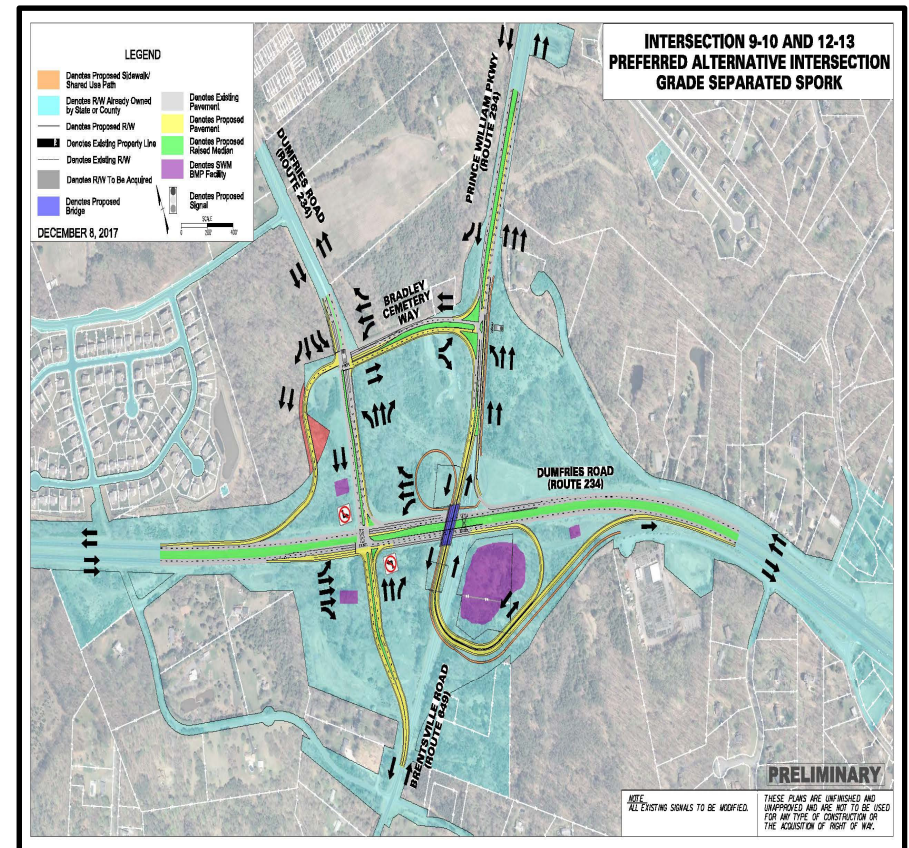
**Purpose: Construct an innovative interchange at Route 234 and Brentsville Road**

## Updates:

- Preliminary supplemental design documents were completed and released to the three short-listed Design-Build teams.
- Proprietary meetings with the offerors were concluded, and final round of RFP addendum was released in September 2020.

## Status: Proposal Review

- Detailed proposal due – September 2020.
- Detailed proposal review – Winter 2020.
- Contract award – Spring 2021.
- Construction begins – Spring 2022.
- Construction ends – Fall 2023.
- Project Budget: \$55,000,000
- Project Funding: Regional



Northern Virginia Transportation Authority



# Route 28 at Fauquier Drive



PRINCE WILLIAM  
COUNTY

Gainesville Magisterial District

## Purpose: Operational Improvements at Fauquier Drive

### Updates:

- Awaiting authorization for state forces to begin construction.
- Extending southbound Route 28 right turn lane and intersection reconfiguration.

### Status: Under Construction

- Construction begins – Late 2020.



# Transform 66- Outside the Beltway



PRINCE WILLIAM  
COUNTY

Gainesville/Brentsville Magisterial Districts

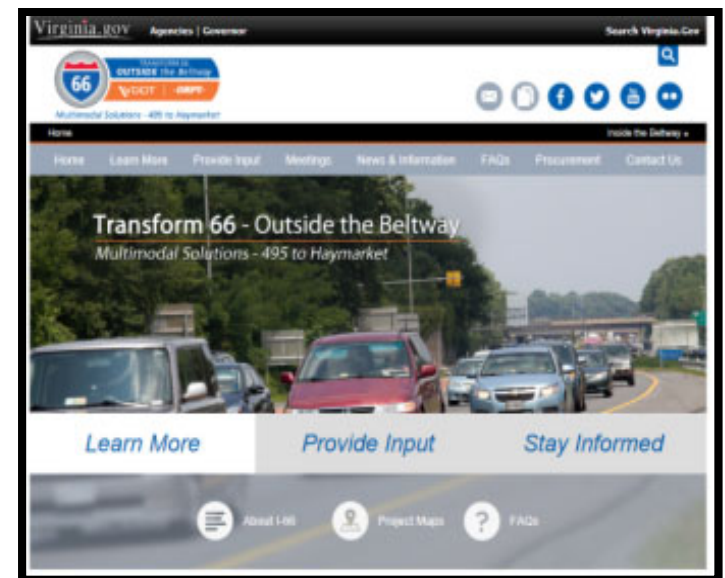
**Purpose: Construct two new express lanes in each direction on I-66 from I-495 to Gainesville (University Boulevard) and multimodal improvements to address current congestion and future needs.**

## Updates:

- Construction activities are ongoing: retaining walls being built; blasting continues; beam lifts; Park and Ride construction; and interchange construction in Fairfax.
- Paving for future traffic shifts.
- Traffic impacts and lane closure information are available to the public at [transform66.org](http://transform66.org).

## Status: Under Construction

- Construction began – December 2017.
- Interchange improvements at various locations including Route 234 Business and Route 29 (Centreville).



# Transform 66- Outside the Beltway- Balls Ford Road Parking Lot



PRINCE WILLIAM  
COUNTY

Gainesville Magisterial District

**Purpose: Construct a parking lot at Balls Ford Road.**

## Updates:

- Lot is anticipated to be completed and opened to the public in December 2022.
- Grading, drainage, and pavement underway.
- Construction underway.
- Approx. 1300 spaces.

## Status: Under Construction

- Construction ends – December 2022.





# Transform 66- Outside the Beltway-University Boulevard Route 29 Park and Ride Lot



PRINCE WILLIAM  
COUNTY

Gainesville Magisterial District

**Purpose: Construct a Park and Ride lot at University Boulevard.**

## Updates:

- Currently there are about 960 spaces open.
- Full lot will be approx. 2000 spaces when completed at the end of 2022.
- Activities include lighting and site work and tie in work on University Drive.
- Traffic signal is operational.

## Status: Under Construction

- Construction ends – Late 2022.



# Neabsco Mills Road



PRINCE WILLIAM  
COUNTY

Neabsco and Woodbridge Magisterial Districts

**Purpose: Four lane widening from Route 1 to Dale Boulevard**

## Updates:

- Design activities are being finalized.
- Right-of-Way acquisition is ongoing.
- Pre-Advertisement Conference (PAC) plan was submitted to VDOT in June 2020.
- Utility relocation is ongoing.

## Status: Under Design

- Design began – June 2017.
- Design ends – November 2020.
- Construction advertisement – June 2021.
- Construction begins – September 2021.
- Construction ends – September 2023.
- Project Budget: \$35,000,000
- Project Funding: Local / State / Federal





# Old Bridge Road-Occoquan Road Intersection



PRINCE WILLIAM  
COUNTY

Occoquan Magisterial District

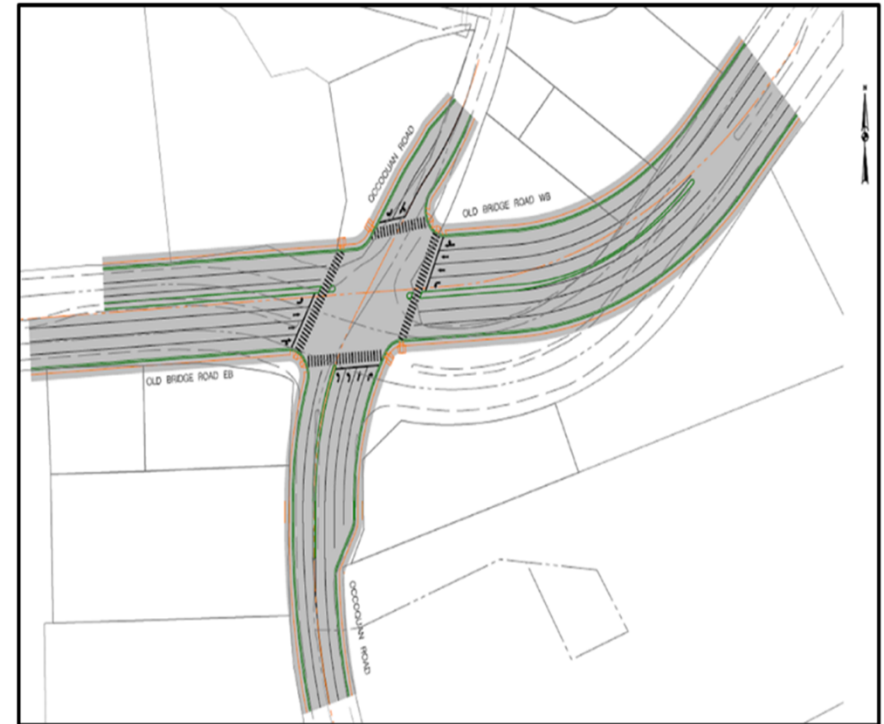
**Purpose: Construct a sidewalk from the entrance of Tacketts Mill to Minnieville Road**

## Updates:

- Survey activities for project design will be concluded in October 2020.
- Traffic analysis has begun.

## Status: Under Design

- Design began – June 2020.
- Design ends – Fall 2022.
- Construction begins – Spring 2024.
- Construction ends – Spring 2026.
- Project Budget: \$11,532,000
- Project Funding: Federal



# Summit School Road and Telegraph Road



PRINCE WILLIAM  
COUNTY

Occoquan Magisterial District

## Purpose: Construct an access road between Summit School Road and Telegraph Road

### Updates:

- Public comments from the Virtual Public Information Meeting held on July 30, 2020 were received and responses were provided.
- Road alignment refined to mitigate environmental impacts.
- Anticipated submission of 60% plan in November 2020.
- Coordination with adjacent developer is ongoing
- Additional funding of \$24M has been approved and programmed by NVTA.

### Status: Under Design

- Design began – December 2019.
- Design ends – June 2021.
- Right-of-Way begins – February 2021.
- Construction begins – June 2022.
- Construction ends – October 2023.
- Project Budget: \$11,200,000
- Project Funding: Regional



Northern Virginia Transportation Authority



# Fuller Heights Road



PRINCE WILLIAM  
COUNTY

Potomac Magisterial District

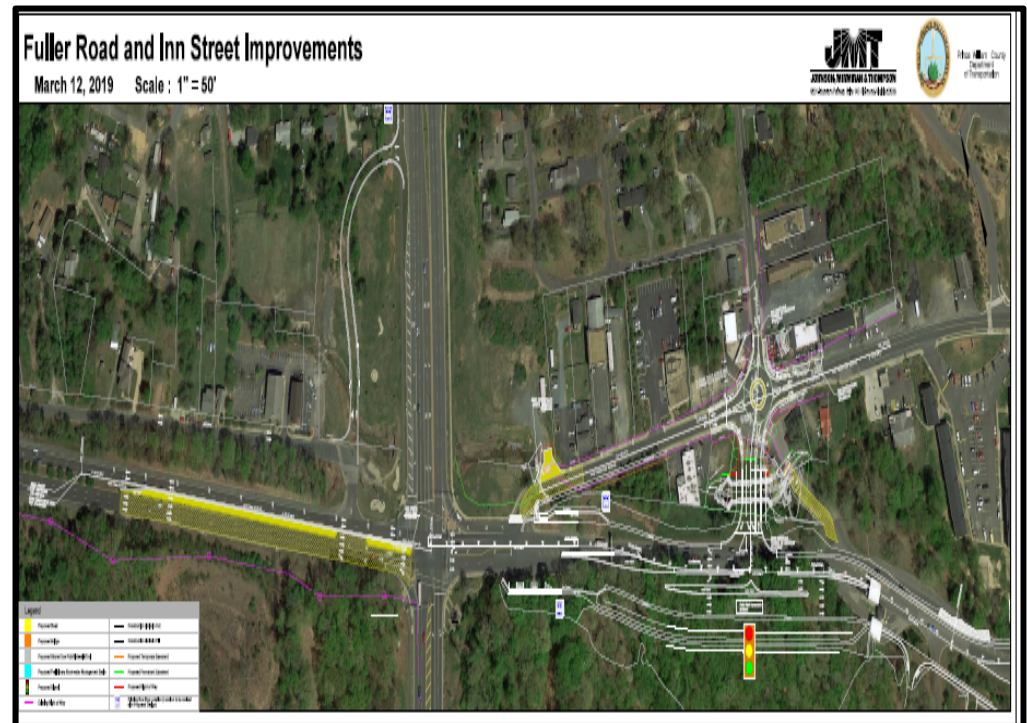
**Purpose: Intersection improvements at Fuller Heights Road (Quantico Marine Corps Base Entrance)**

## Updates:

- Right-of-Way acquisition is ongoing.
- Completion of Preliminary Engineering phase is extended until April 2021.
- Revision of funding document is ongoing.
- Coordination with the MCBQ is ongoing.

## Status: Under Design

- Design began – March 2019.
- Design ends – December 2020.
- Utility relocations ends – March 2021.
- Construction begins – May 2021.
- Construction ends – May 2022.
- Project Budget: \$4,500,000
- Project Funding: Local / State / Federal



# Quantico Station Improvements



PRINCE WILLIAM  
COUNTY

Potomac Magisterial District

## Purpose: Construct station improvements

### Updates:

- VRE Operations Board authorized award of construction and construction management (CM) contracts September 2020.

### Status: Construction

- Utility relocation and construction start – Fall 2020.
- Construction complete – 2022 (26-month construction schedule).

### Related Projects:

- Arkendale to Powell's Creek 3<sup>rd</sup> track by DRPT.
- Virginia Rail Improvement Program future 4<sup>th</sup> track.



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# Route 1 Widening- Town of Dumfries



PRINCE WILLIAM  
COUNTY

Potomac Magisterial District

**Purpose: Widen Route 1 (Fraley Boulevard NB) from 2 to 6 lanes to serve two-way traffic with pedestrian/bike facilities.**

## Updates:

- Design activities are ongoing.
- Field Inspection planned for Fall 2020.
- NVTa approved additional \$78M towards project.
- County is coordinating with VDOT and the Town of Dumfries on possible project management transfer to County.

## Status: Under Design

- Design began – Fall 2017.
- Construction begins – TBD.



# 95 Express Lane-Opitz Boulevard Ramp



PRINCE WILLIAM  
COUNTY

Woodbridge Magisterial District

**Purpose: Construct new entrance from Opitz Boulevard onto the southbound 95 Express Lane**

## Overview:

- New south-facing access ramp connecting the 95 Express Lanes and Opitz Boulevard.
- During northbound operations, the ramp will provide northbound 95 Express Lanes users the opportunity to exit onto Opitz Boulevard near Potomac Mills Mall and Sentara Northern Virginia Medical Center.
- Proposed ramp would be located in the existing median between the southbound 95 general purpose lanes and the 95 Express Lanes and connect to an expanded Opitz Boulevard Bridge over I-95.



Photo courtesy of VDOT



# I-95 Auxiliary Lane



PRINCE WILLIAM  
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Woodbridge Magisterial District

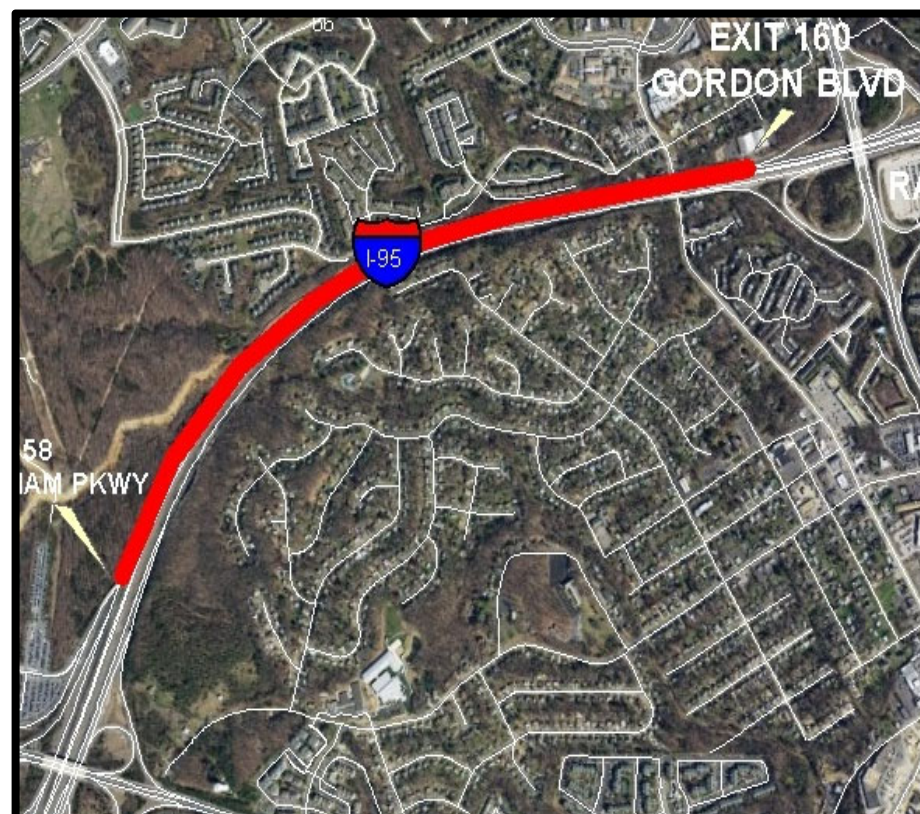
**Purpose: Improve operations, reduce weaving.**

## Updates:

- Design activities are underway.
- No Right-of-Way needed.
- Plans are in final engineering review.
- Planned median opening shift about 50 feet to the south of Route 1 at the entrance to Vantage Drive.

## Status: Preliminary Engineering

- County approved the design in February 2020.
- Anticipated advertisement – December 2020.





# Route 1/123 Interchange



PRINCE WILLIAM  
COUNTY

Woodbridge Magisterial District

**Purpose: Six lane widening on Route 1 from Annapolis Way to Mary's Way**

## Updates:

- Stage 3 Bridge construction is complete.
- Final traffic configuration in place by the end of October 2020.
- Construction on schedule to end November 2020.

## Status: Under Construction

- Traffic Switch on bridge anticipated this summer.
- Phase II – Interchange, unfunded (\$80M). Reviewing to see if there are opportunities to add additional phases.
- Substantial Completion – late Summer.
- Construction ends – November 2020.





# Route 1- Featherstone to Marys Way



PRINCE WILLIAM  
COUNTY

Woodbridge Magisterial District

## Purpose: Six lane widening on Route 1 from Featherstone Road to Marys Way

### Updates:

- The contractor completed the duct bank and waterline.
- Bid opening was held on July 23, 2020 with Shirley, LLC being the successful bidder at \$32,663,372.50.
- BOCS authorized for award of contract contingent on federal award was approved August 4, 2020.
- Federal authorization for award was received September 8, 2020.
- Notice to Proceed for construction issued in October 2020.

### Status: Under Construction

- Utility and waterline relocations began – August 2018.
- Duct bank and waterline relocations completed – November 2019.
- Road widening construction advertisement- June 2020.
- Roadway construction ends – Summer 2022.
- Project Budget: 101,000,000
- Project Funding: Local / State / Regional / Federal



Northern Virginia Transportation Authority



# Route 28 Bypass Preliminary Engineering Project



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

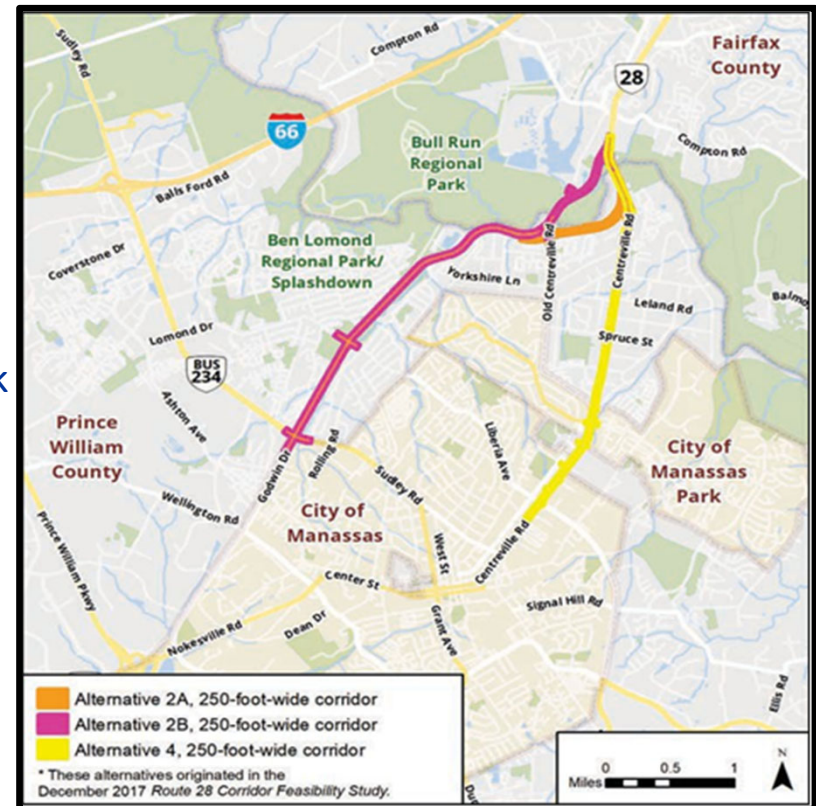
**Purpose: Complete the Preliminary Engineering and Environmental processes on the Route 28 Bypass.**

## Updates:

- On September 8, 2020, the BOCS voted to select Alternative 2B (Route 28 Bypass).
- The county is working to finalize the design services RFP documents to be advertised by the end of October 2020.
- Continued discussions with NVTa, partner jurisdictions, and other stakeholders to determine timing of funding and next steps.
- County is developing a communication plan scope of work with an on-call consultant to start in October 2020.

## Status: Design

- Design RFP – Fall 2020.
- BOCS award of design – Early 2021
- Design ends – Fall 2022.
- Project Budget: \$6,000,000
- Project Funding: Regional/Local



Northern Virginia Transportation Authority



# Van Buren Road Environmental Study



PRINCE WILLIAM  
COUNTY

Potomac Magisterial District

**Purpose: Complete a National Environmental Policy Act (NEPA) study on Van Buren Road**

## Updates:

- The study is anticipated to take up to 24 months to complete.
- Task Order was awarded to Dewberry on August 31, 2020.
- Kick off meeting with Potomac Supervisor was held on September 28, 2020.

## Status: Design

- Study began – Summer 2020.
- Study ends – Summer 2022
- Project Budget: \$2,000,000
- Project Funding: Regional



# Bicycle and Pedestrian Improvements Projects





# Bicycle and Pedestrian Improvements Projects



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

## Opitz Boulevard Sidewalk Project:

Update:

- **Installation of handrail completed.**

Status: Construction ends Fall 2020

Budget: \$1,348,000 (federal and local funding)

## Old Bridge Road Sidewalk Project:

Update:

- **Completion of Right-of-Way acquisition expected in October 2020.**
- **VDOT Land Use permit attained on August 19, 2020.**

Status: Construction advertisement Fall 2020

Budget: \$813,938 (federal and local funding)

## Smoketown Road/Opitz Boulevard Pedestrian Improvements Project:

Updates:

- **Bid opening held on September 1, 2020 with M&F Concrete lowest responsive and responsible bidder. Awaiting VDOT authorization.**

Status: Construction advertisement July 2020

Budget: \$1,026,391 (federal and local funding)

## Innovation Pedestrian Improvements Project:

Updates:

- **NOVEC streetlight relocation is complete.**

Status: Construction contract awarded

Budget: \$2,891,500 (federal funding)



*Opitz Boulevard Sidewalk*

# Bicycle and Pedestrian Improvements Projects (Continued)



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

## Gemini Way Pedestrian Improvement Project:

Update:

- Final plan submission to VDOT and PWC was completed on October 1, 2020.

Status: Construction advertisement Fall 2020

Budget: \$1,062,095 (federal and local funding)

## Mill Street Crosswalks and ADA Ramps Project:

Updates:

- Right-of-Way acquisition is being finalized.
- Construction anticipated to begin October/ November 2020.

Status: Construction by Public Works - Summer 2020

Budget: \$396,400 (federal and local funding)

## Old Carolina Road Project:

Update:

- Information meeting with Somerset Crossing HOA, PWC, and ATCS was held on August 17, 2020.
- Final plan submission to VDOT and PWC is scheduled for mid- October 2020.

Status: Construction schedule – Spring 2021

Budget: \$1,114,457 (federal and local funding)



*Old Carolina Road Project*

# Small Safety Operational Improvements





# Small Safety Operational Improvements



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

## Annapolis Way Extension Project:

Updates:

- **Ranked highest of all NVTa project applications (\$8M-Funded).**
- **Project is on hold.**

Status: Project schedule TBD

Budget: \$674,029 (local funding)

## Saratoga Lane Improvements Project:

Update:

- **Plan was approved September 2020.**

Status: Construction anticipated to begin County Forces Fall 2020.

Budget: \$475,000 (local funding)

## Pageland Lane Right Turn and Signal Project:

Update:

- **Coordination with VDOT traffic signal ongoing.**
- **Project estimate is being prepared for road and signal work.**

Status: Construction coordination with County Forces scheduled for Summer/Fall 2021.

Budget: \$1,300,000 (local funding)



*Pageland Lane Right Turn Lane*



# VRE COVID-19 Response



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

## **Purpose: Adjustments to service and protection to employees and passengers**

### **Updates:**

VRE adjusted service:

- March 17<sup>th</sup>: began operating a reduced schedule (S-Schedule)
- July 27<sup>th</sup>: added one round trip to the Fredericksburg Line schedule

The following procedures and protocols have been implemented for staff and passengers:

- March 13<sup>th</sup>: staff began working from remote environments
- Provided train crews and other front-line staff PPE (masks, sanitizer, social distancing).
- Implemented state policy requiring face masks for passengers.
- Enhanced cleaning of passenger coaches and facilities with an emphasis on high-touch surfaces.
- Installed graphics to make social distancing on trains and at stations as simple as possible.
- Installed hand sanitizer dispensers in stations and on trains.
- Developed VRE Infectious Disease (COVID-19) Preparedness and Response Plan and COVID-19 Safety Protocols and Return to Work Guidance.

**Status:** Continued monitoring of various phases of reopening and passenger loads; continued additional cleaning protocols and social distancing.



VIRGINIA RAILWAY EXPRESS

Quarterly Mobility Report | Tuesday, October 20, 2020

# OMNIRIDE COVID-19 Response



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

**Purpose: Adjustments to service and protection to employees and passengers**

## Updates:

- OMNIRIDE adjusted service and provided PPE for staff
  - March 25<sup>th</sup>: Reduced service to operating less than half of OmniRide's express services on a Friday level of service; all local service operated regular service
  - April 27<sup>th</sup>: Further reductions only operating 4 key commuter routes to serve DC or Pentagon; all local service still operated regular service
  - Provided operators and other front-line staff PPE (masks, sanitizer, blocking of seats)
  - Limited number of passengers per bus
  - Implemented state policy for face mask requirement for passengers
  - Increased services on June 22<sup>nd</sup> for Friday level of service on all commuter services; regular service for local bus operated the entire time.
  - Free fares on local bus; Smarttrip only for commuter bus



**Status:** Continued monitoring of various phases of reopening and passenger loads; continued additional cleaning protocols and social distancing.



Quarterly Mobility Report | Tuesday, October 20, 2020



# OMNIRIDE I-66 Commuter Choice



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

**Purpose: To bring new/enhanced services to the western end of the County service area.**

## Updates:

- OMNIRIDE began operation of new services with Commuter Choice Inside the Beltway funding, to support enhanced transit options along the I-66 corridor:
  - Expanded services (along with continued funding of existing trips) from the new University Commuter Lot in Gainesville to Pentagon, L'Enfant Plaza and Navy Yard.
  - Additional services on the Gainesville to DC service from Cushing Road Commuter Lot
  - Continued funding for Haymarket-Rosslyn

**Status:** Service has started.



# OMNIRIDE I-395 Commuter Choice



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

**Purpose: To bring new/enhanced services to the eastern end of the County service area.**

## Updates:

- OMNIRIDE is operating 5 projects from the Commuter Choice grant, including:
  - Increased peak frequency on the Prince William Metro Express between Woodbridge and Springfield Metro.
  - Increased peak local bus frequency on the Route 1 local service.
  - Continued funding of 2 additional morning and afternoon trips from Dale City/ Horner Road to Rosslyn/Ballston.
  - New commuter service from Stafford County to DC.
  - New commuter service from Stafford County to the Pentagon.



**Status:** Projects implemented





# OMNIRIDE Western Local Restructure



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

**Purpose: Restructuring of western local services.**

## Updates:

- OMNIRIDE introduced streamlined western local service routes:
  - Hub near PWC Court House is in operation with minor street modifications to include striping and signage
  - Lighting pilot to take place to increase visibility.
  - Continued monitoring of service and understanding trends and travel patterns.
  - More robust outreach to begin in the Spring.

**Status:** Service began on December 9, 2019.



# OMNIRIDE Mobility Councils



PRINCE WILLIAM  
COUNTY

Various Magisterial Districts

**Purpose: Provide a forum for public input and dissemination of information.**

## Updates:

- OMNIRIDE to staff, identify partner organizations, and implement up to four Mobility Councils in FY20:
  - Vanpool Council active (partner Vanpool Alliance), assisted in the development of Vanpool Parking Benefit project for Commuter Choice.
  - Business Council active (partner GMU), working to develop travel tracking information for employers.

**Status:** Hispanic Council and Business Councils are on hold for new meetings due to Covid-19. Meetings are anticipated to resume in December 2020 or January 2021.



# Potomac/Neabsco Mills Commuter Garage



PRINCE WILLIAM  
COUNTY

Woodbridge Magisterial District

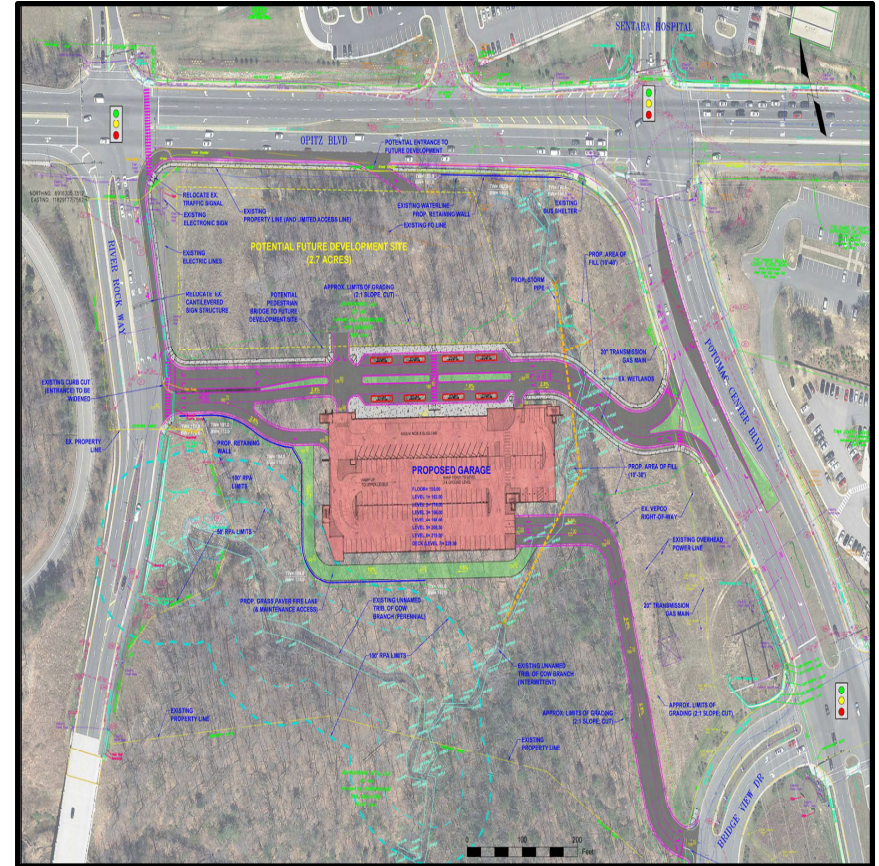
**Purpose: Construct a 1,414 space garage within the vicinity of Neabsco Mills Widening.**

## Updates:

- A draft RFP will be shared with shortlisted Design-Build teams in Fall 2020.
- Received 12 Statement of Qualifications proposals from interested Design-Build teams.
- Virtual Risk Workshop was held with PWC and VDOT stakeholders on July 17, 2020.
- Proposal reviews were completed, and successful offerors short-listed (top 3 teams).
- Additional funding for the project was identified for Board consideration in October 2020.

## Status: Under Design

- Location study began – March 2018.
- Location study completed – August 2018.
- Preliminary design began – April 2019.
- DB contract procurement begins – March 2020.
- Construction ends – Summer 2023.
- Project Budget: \$37,500,000
- Project Funding: Federal





# Potomac/Neabsco Mills Commuter Parking Garage Project Timeline



PRINCE WILLIAM  
COUNTY

- In 2016, the BOCS requested staff to apply for a grant to design and construct a parking garage, in conjunction with a possible stadium.
- In 2017, the project was selected by VDOT and received \$37M in SMART SCALE funding for design and construction.
- In 2018, the County conducted a Location Study to investigate three project sites for a new commuter garage.
- At the April 9, 2019 BOCS meeting, the Board took action to authorize and select the current site, located at 2501 Opitz Boulevard as the preferred location for the Potomac/Neabsco Mills Commuter Garage.
- PE began in Summer 2019 to further analyze traffic impacts, environmental impacts/mitigation, and identify adjustments to the design concept.
- A Public information Meeting was held on December 11, 2019 at Freedom High School.



Site Evaluations

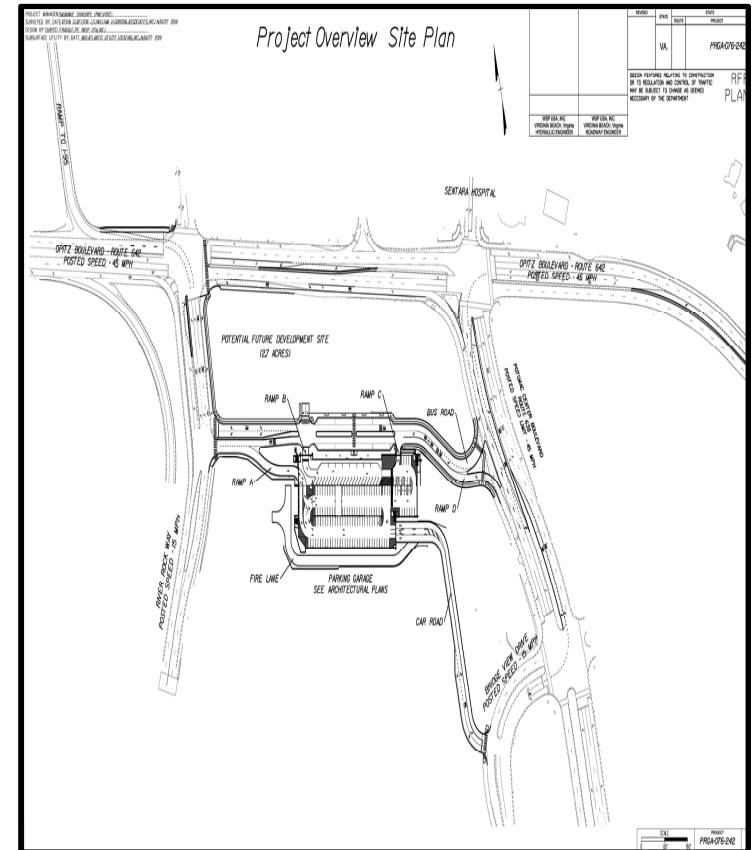




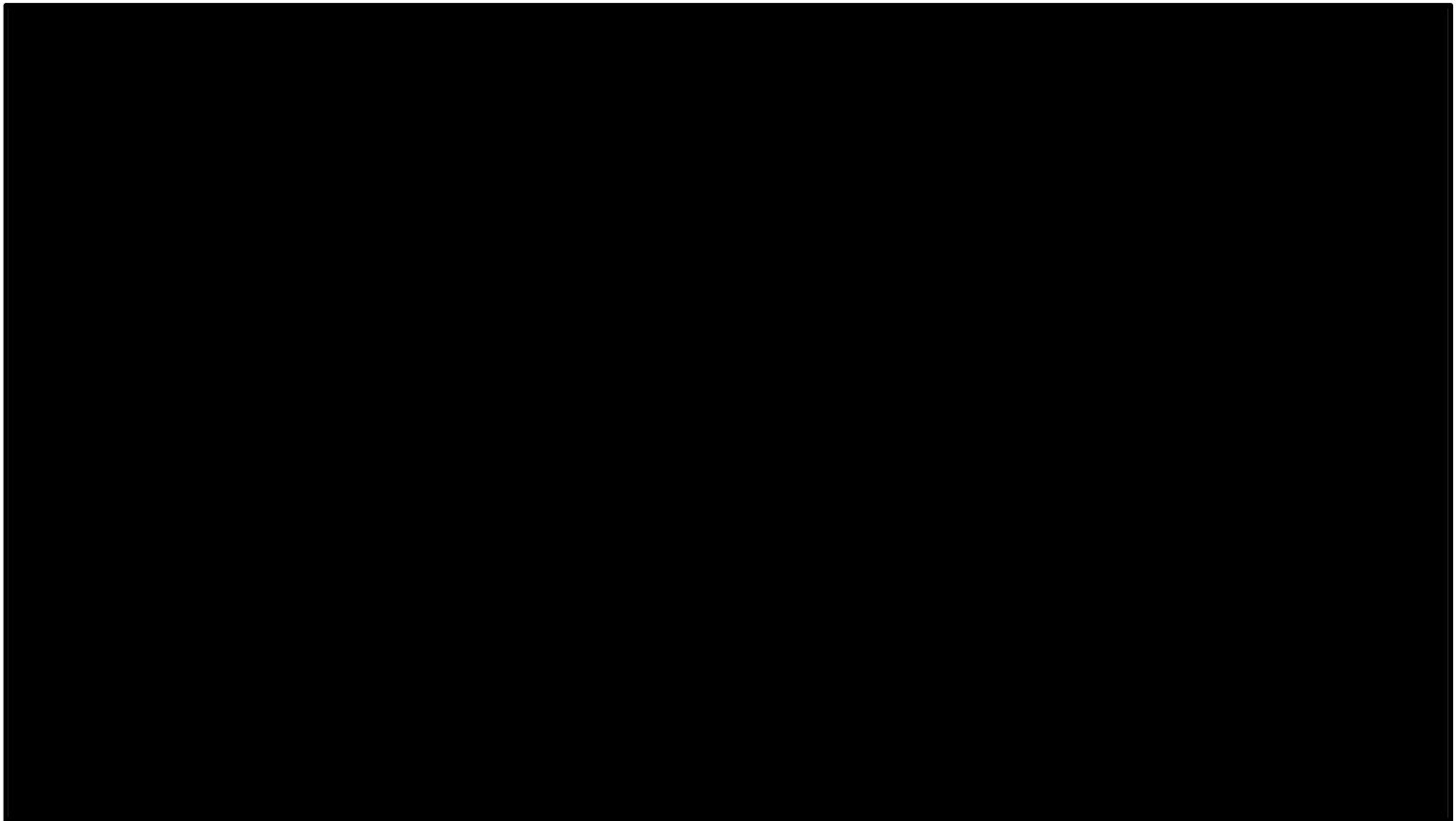
# Potomac/Neabsco Mills Commuter Parking Garage Project Timeline



- The Request for Qualifications (RFQ) for a Design-Build project was issued in April 2020.
- The Statement of Qualification (SOQ) was completed in May 2020 (12 SOQ proposals received).
- Proposal reviews are ongoing with the issuance of a Request for Proposal (RFP) scheduled for this Fall.
- The latest engineering estimate has increased since the original estimate did not include site work and once the private development partner was not longer part of the process, the County became responsible for all costs related to stormwater management/drainage, earthwork and additional transportation site improvements need for the project.
- The current estimate for the project is approximately \$53M, which is \$17M more than the current available balance of \$36M.
- The County staff has since identified the transfer of State Revenue Sharing funds and Federal Regional Surface Transportation Program funds from completed and non-funded projects to eliminate the project deficit.



# Potomac/Neabsco Mills Commuter Parking Garage Project Timeline



# Potomac/Neabsco Mills Commuter Parking Garage Project Next Steps



- Designate the Potomac/ Neabsco Mills Commuter Garage Project, UPC 111485, as a Revenue Sharing Project and approve the transfer of Regional Surface Transportation Program (RSTP) funds.
- County staff will continue to work with the consultant and VDOT to reduce the project costs.
- Any remaining funds from the Potomac/Neabsco Commuter Garage will be transferred to other County mobility projects based on funding need and project schedules.

