

MOTION:

**October 20, 2020
Regular Meeting**

SECOND:

Res. No. 20-

RE:

**TRANSFER \$470,000 FROM CONTINGENCY TO THE PLANNING OFFICE FOR
CONSULTANT SERVICES TO COMPLETE THE COMPREHENSIVE PLAN UPDATE**

ACTION:

WHEREAS, the Planning Office is responsible for assisting the community in developing the County to its best potential by evaluating and implementing policies to support the goals of the community as it prospers, and matures; and

WHEREAS, on August 3, 2016, the Board of County Supervisors in Resolution Number 16-647 accepted the Proposed Scope of Work for the Comprehensive Plan Update including Incorporate Existing Studies – Potomac Communities Design Guidelines, Economic Development, Yorkshire Small Area Plan, Fairgrounds Small Area Plan, Long-Range Land Use Plan (to include Housing), and Mobility Plan; and

WHEREAS, the Comprehensive Plan provides a foundation for guidance, growth, and development for the County; and

WHEREAS, the Comprehensive Plan Update will provide the opportunity to address Prince William County's Strategic Plan goals, identify necessary improvements to the multi-modal transportation network, provide transportation demand modelling, provide direction for meeting economic development and revitalization goals, address housing needs and establish a framework for prioritizing infrastructure investment; and

WHEREAS, staff has recommended the completion of the Comprehensive Plan Update as a priority but, does not currently have sufficient existing staff resources to accomplish the task within the recommended timeframe of six months; and

WHEREAS, County staff recommends approval of this resolution;

NOW, THEREFORE, BE IT RESOLVED that the Prince William County Board of County Supervisors hereby authorizes the transfer of \$470,000 from Contingency to the Planning Office to procure consultant services to complete the Comprehensive Plan Update;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby authorizes that any unencumbered funds at the end of Fiscal Year 2021, from this transfer of \$470,000 from Contingency to the Planning Office, shall be carried forward to Fiscal Year 2022 to continue to be used for consultant services to complete the Comprehensive Plan Update.

**October 20, 2020
Regular Meeting
Res. No. 20-
Page Two**

Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

For Information

Planning Director

Budget Director

ATTEST: _____

Clerk to the Board