



# Update on the County's Response to COVID-19

Brian Misner

Emergency Management Coordinator

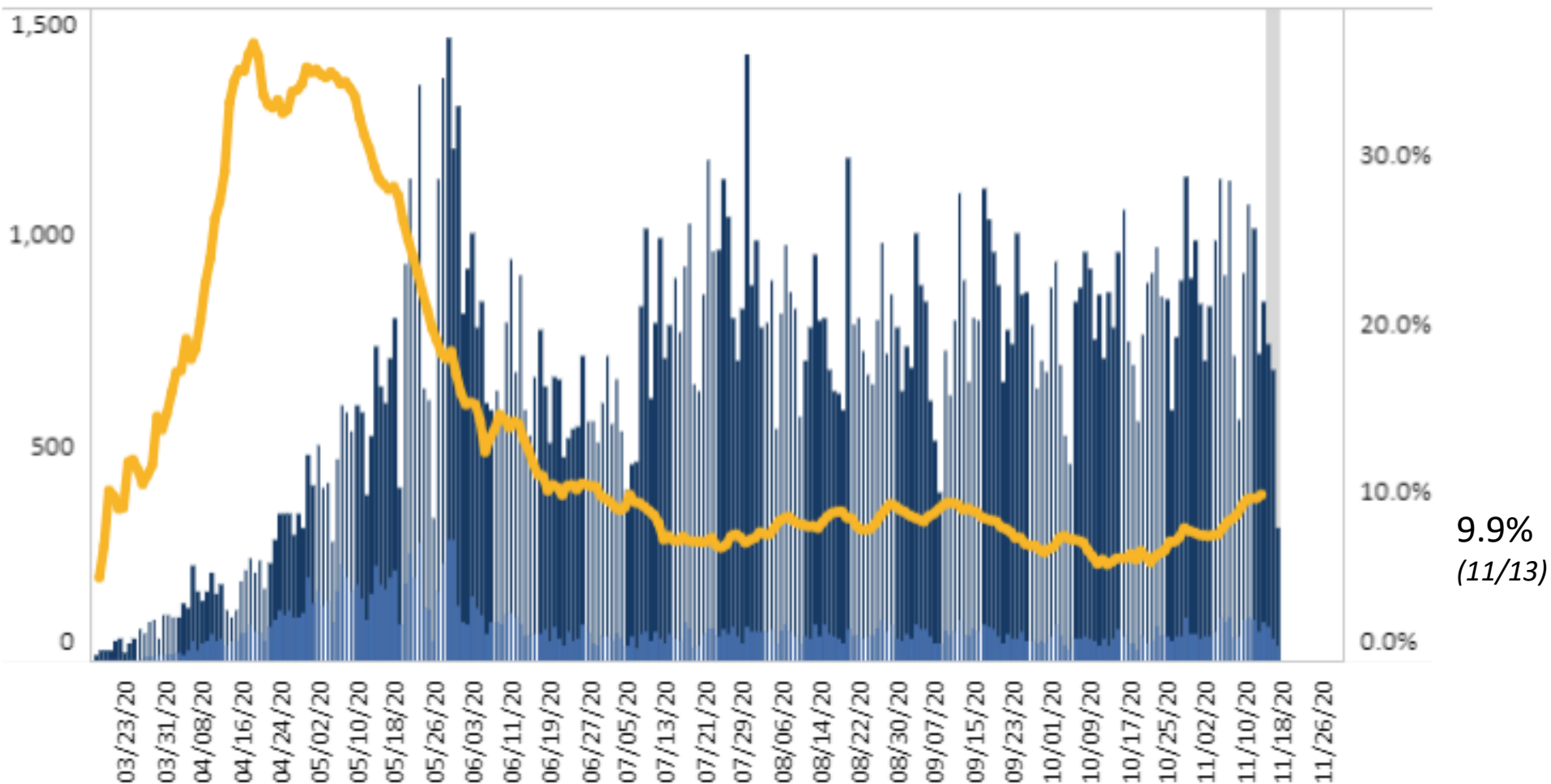
November 17, 2020

# Number of Positive Tests vs. Tests Conducted - Cumulative



Number of Testing Encounters, Number of Positive Testing Encounters, and Percent Positivity\*\* by Lab Report Date - Prince William, PCR Only

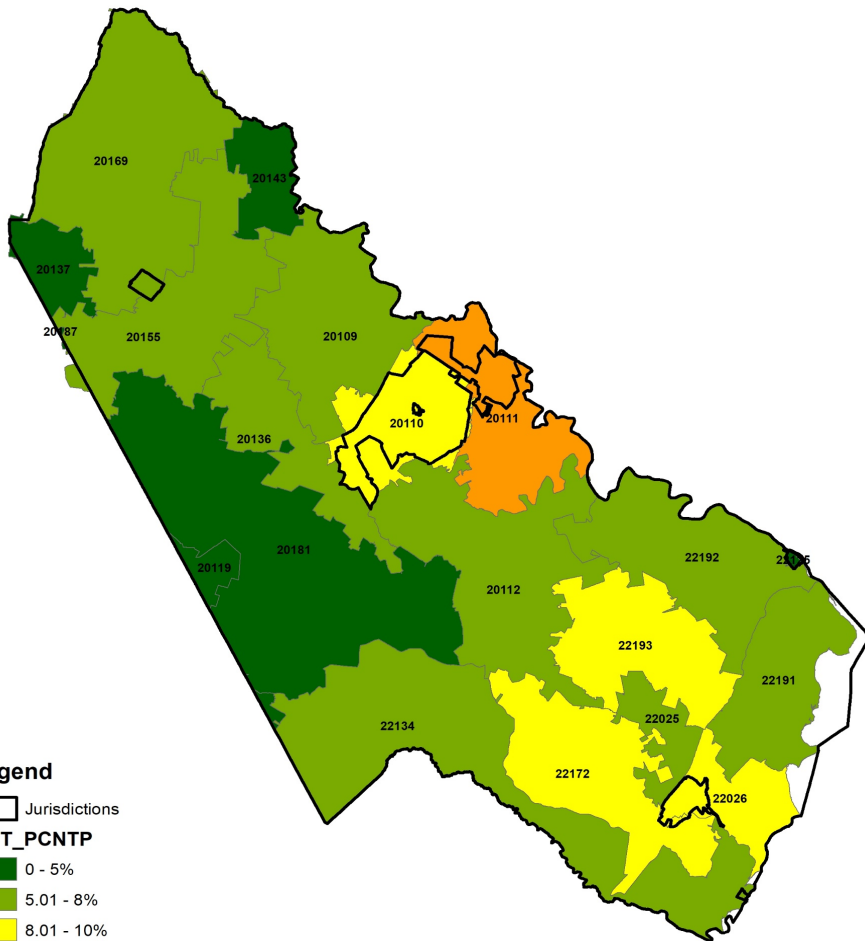
- Percent Positivity, 7-Day Moving Average
- Positive Testing Encounters
- Number of Testing Encounters



# Prince William Health District Percent Positivity by Zip Code



**COVID-19 Testing Percent Positivity  
Prince William Health District  
October 1 - October 31, 2020**



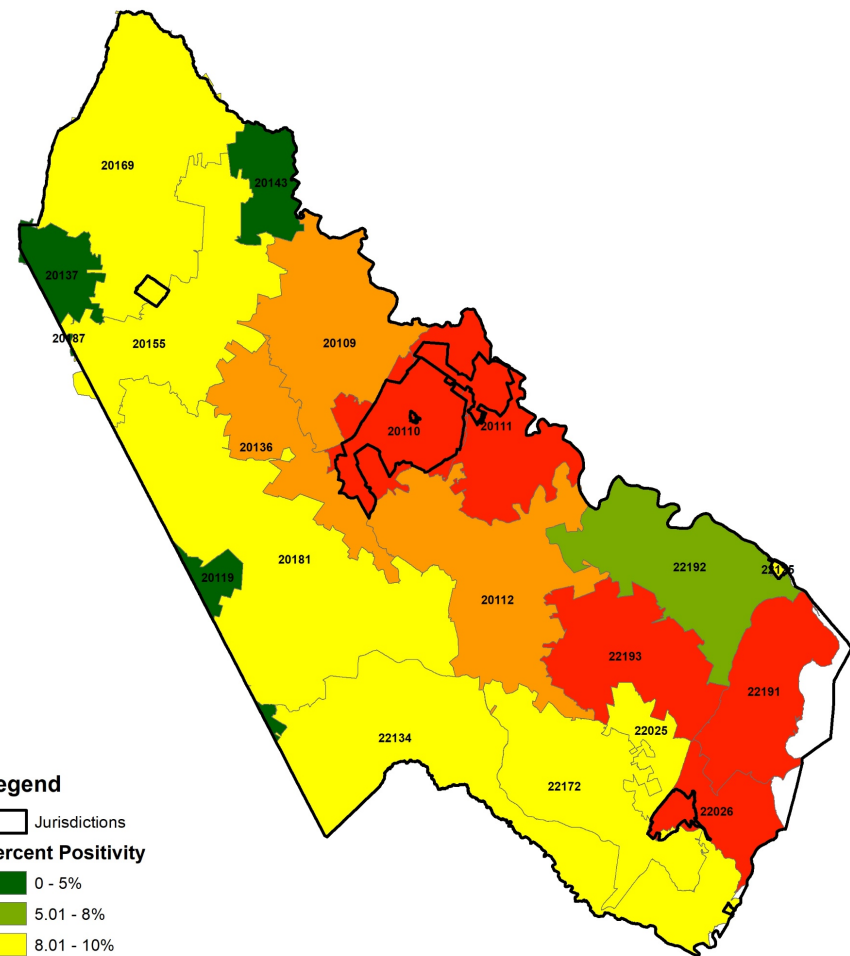
**Legend**

☐ Jurisdictions

**OCT\_PCNT**

- 0 - 5%
- 5.01 - 8%
- 8.01 - 10%
- 10.01 - 12%
- 12.01% +

**COVID-19 Testing Percent Positivity  
Prince William Health District  
November 1 - November 17, 2020**



**Legend**

☐ Jurisdictions

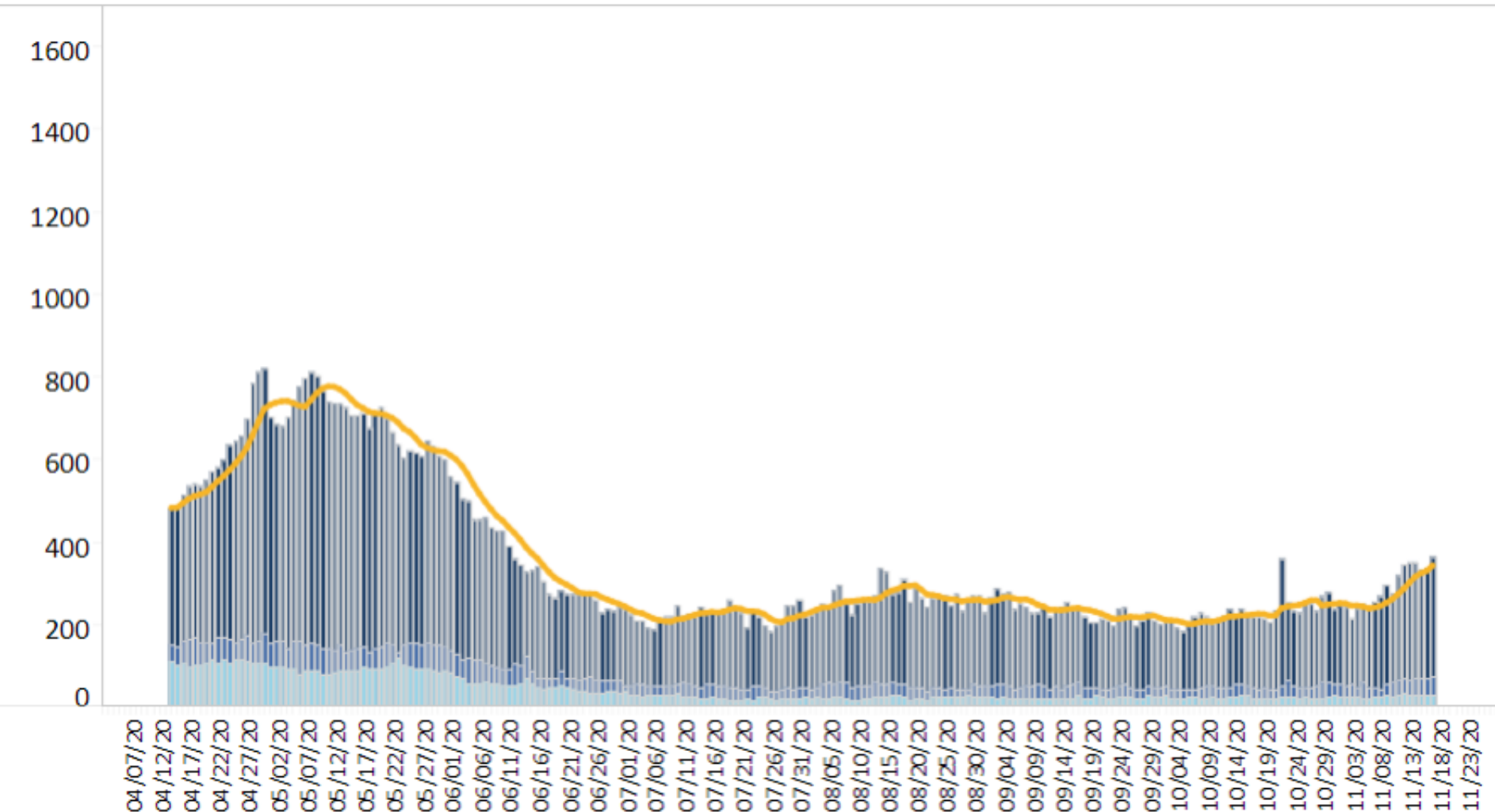
**Percent Positivity**

- 0 - 5%
- 5.01 - 8%
- 8.01 - 10%
- 10.01 - 12%
- 12.01% +

# Number of Hospitalizations in NOVA



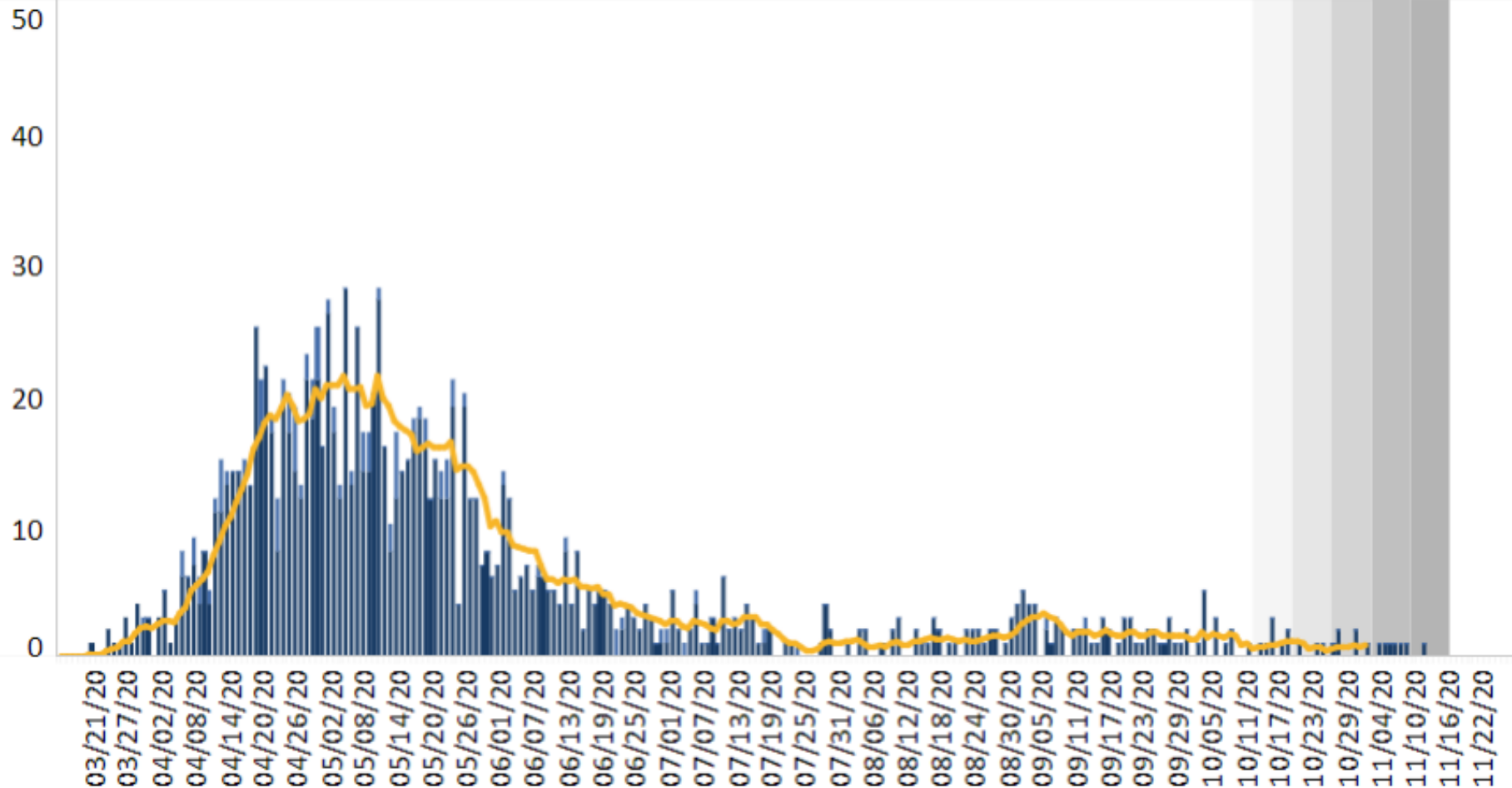
Number of Patients Hospitalized with a Positive or Pending COVID-19 Test - Northern Region



# Number of Deaths in NOVA

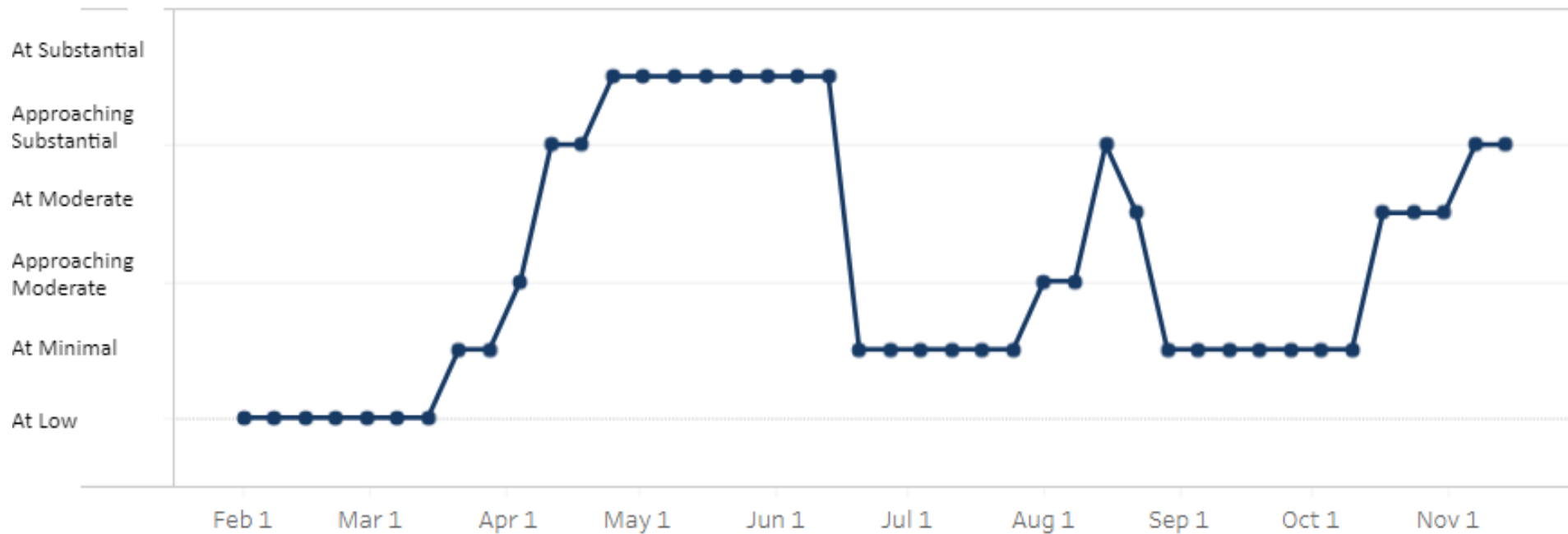
## Number of Deaths by Date of Death - Northern Region

Number of deaths by the day of death as written on the death certificate



# Transmission Extent for NOVA

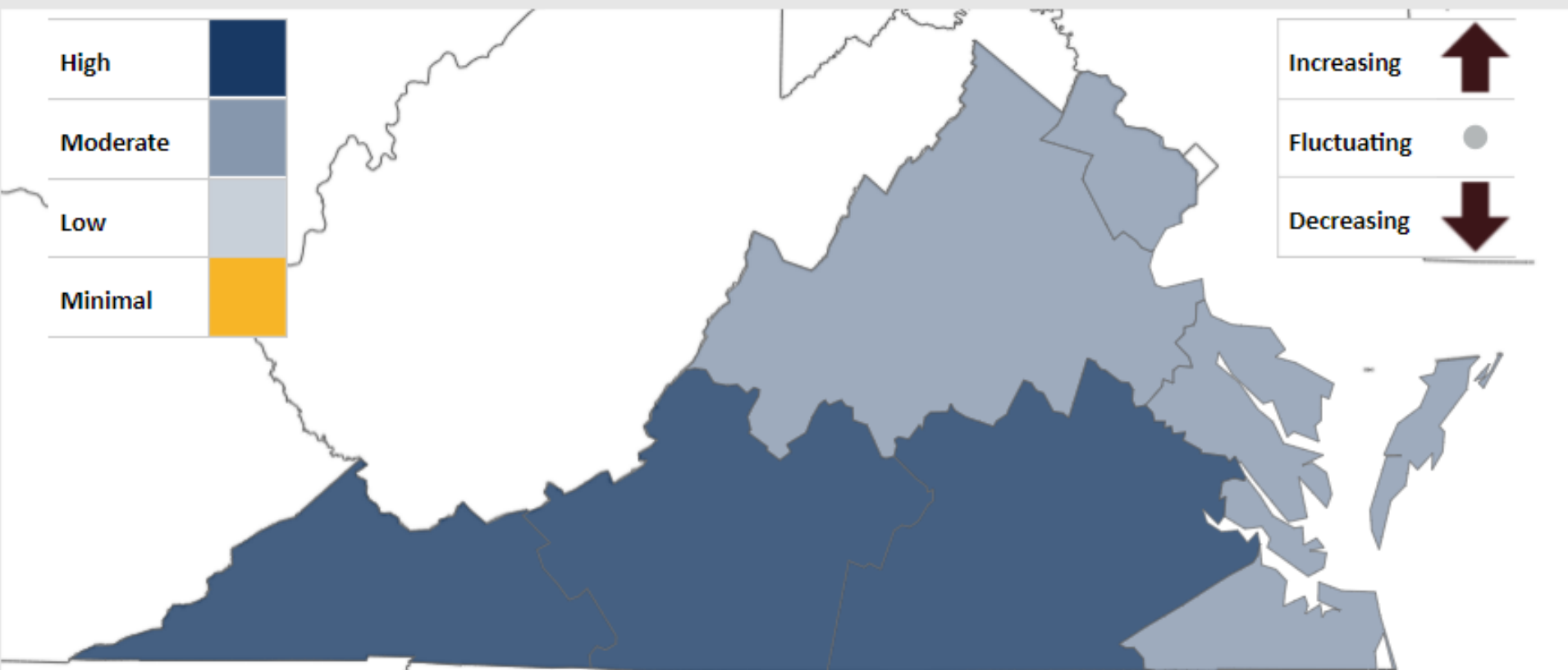
## Transmission Extent by Region, Northern



# NOVA Transmission Extent

## CURRENT PANDEMIC STATUS

### Transmission Extent by Region, Week Ending 11/14/2020



# Executive Order Updates – Effective 11/15

- **Executive Order 63**

- Adjusts the mask mandate for indoor public spaces to all individuals over the age of 5 years old (was 10 years old).

- **Executive Order 67**

- Limits all public and private in-person gatherings to 25 individuals (was 250 individuals).
- All restaurants, dining establishments, food courts, breweries, microbreweries, distilleries, wineries, and tasting rooms:
  - Are prohibited from the on-site sale, consumption, and possession of alcohol after 10:00 PM
  - Must close by Midnight
- Strengthens enforcement of social distancing, mask-wearing, and enhanced cleaning requirements for essential retail businesses.



# EOC Taskforce Updates

- Several taskforces have sunset or transitioned their Emergency Activities:
  - Disinfecting Taskforce
    - Transitioned to Facilities and Fleet and department-level users.
  - Election Taskforce
    - Completed; election certified.
  - Reconstitution Taskforce
    - Transitioned to PWC Forward Initiatives – Long-term transition of workforce to partial virtual, or as appropriate.

# EOC Taskforce Updates

- Community Testing Taskforce
  - Administered more than 12,150 free tests since July 13.
  - Currently seeing higher demand at test sites
- Community Feeding Taskforce
  - Surpassed 8 million pounds of food redirected into the community and 10,000 unique donation pick ups
  - Supporting multiple Thanksgiving-related food distributions
- Human Service Alliance Disaster Fund
  - Increased demand; allocated total of \$3 million; Final report coming later this week
- Rent, Mortgage, and Utility Relief Program
  - 529 applications in progress; 217 applications funded for over \$2.2 million

# EOC Taskforce Updates

- Homeless Services Taskforce
  - Continue to identify locations for long-term homeless services to support social distancing requirements
- School Reopening Joint Coordination Taskforce
  - Schools started hybrid schedule last week
  - Continue to coordinate any unmet needs
- Judicial Center Taskforce
  - Jury Trials resumed October 26<sup>th</sup>
  - Continuing to coordinate any unmet needs
- Cost Recovery Taskforce
  - Continuing to implement CARES Act allocations and FEMA Public Assistance eligibility based on County and Community needs.
  - Detailed presentation will follow this update.

# Economic Recovery Program Updates

- Small Business Micro-Grants
  - 532 grants disbursed with over \$4 million awarded
- Small Business Technical Assistance Program (SBTAP)
  - Since beginning of November, almost 70 eligible businesses
- Capital Investment Grant
  - Received 246 applications; \$4.7 million awarded
- Construction and Permit Rebates
  - Received 18 applications; \$6,400 approved in permit rebate grants
- Elevate Workforce: Building Business and Careers
  - Since mid-August, 150 PWC resident jobseekers enrolled; 119 approved for job training.
- Ambassador Program
  - Halfway through the program, over 42 volunteers have done outreach to 340 PWC businesses.
- Be Safe, Work Safe Program
  - Contract awarded; Completing a comprehensive set of tools for the business community and their employees to share, educate, and build new skills to combat COVID at work.

# COVID-19 Vaccination Planning

- Participating in focused pre-planning for COVID-19 Vaccination with Prince William Health District, Cities of Manassas and Manassas Park Emergency Management
- Current VDH Planning Assumptions:
  - Phase 1: Limited Doses Available
    - Highly targeted campaign focused on immunization of healthcare, public safety, and persons with highest risk of severe illness
    - Vaccine events will be at closed events targeting specific groups
  - Phase 2: Large Number of Doses Available
    - Transition from vaccinating critical populations to vaccinate general public; Large, open community events
    - Public Health-focused events on underserved and hard to reach populations
  - Phase 3: Continued Vaccination, Shift to Routine Strategy
    - A surplus of vaccine is expected
    - Vaccine will continue to be available in the private sector, much like the  $\eta_{13}$  flu shot.

# COVID-19 Public Information and Community Outreach

- Established a dedicated text alerting service for residents to receive updates by texting:
  - **COVIDPWC** to **888-777** for English
  - **COVIDPWCES** to **888-777** for Spanish
- Established a dedicated microsite for COVID-19 updates and County Operations at **[www.pwcgov.org/covid19](http://www.pwcgov.org/covid19)**
  - Translation services available in Arabic, English, Farsi, Korean, Mandarin Chinese, Spanish, Vietnamese, and Urdu.
- Current testing sites are posted on website:
  - <https://coronavirus.pwcgov.org/testing/>
- COVID Resources for Community Leaders:
  - <https://coronavirus.pwcgov.org/resources/>

# Questions



# Backup Slides



# Zip Code Positivity Data – October and November 1-17<sup>th</sup>



Zip Code	Positive Cases	PCR Testing Encounters	Percent Positivity
20109	160	2183	7.33
20110	209	2304	9.07
20111	193	1764	10.94
20112	76	1280	5.94
20119	10	163	6.13
20136	95	1375	6.91
20137	7	83	8.43
20143	1	54	1.85
20155	103	1804	5.71
20169	89	1313	6.78
20181	13	366	3.55
20187	43	550	7.82
22025	40	784	5.10
22026	107	1092	9.80
22125	1	39	2.56
22134	13	242	5.37
22172	48	537	8.94
22191	345	4368	7.90
22192	205	3209	6.39
22193	393	3937	9.98
Countywide	2151	27447	7.84

Zip Code	Positive Cases	PCR Testing Encounters	Percent Positivity
20109	134	1133	11.83
20110	142	1110	12.79
20111	117	907	12.90
20112	85	789	10.77
20119	9	73	12.33
20136	80	787	10.17
20137	3	40	7.50
20143	3	31	9.68
20155	92	931	9.88
20169	73	796	9.17
20181	17	196	8.67
20187	54	301	17.94
22025	51	561	9.09
22026	75	623	12.04
22125	2	24	8.33
22134	11	132	8.33
22172	23	270	8.52
22191	317	2562	12.37
22192	154	1927	7.99
22193	333	2307	14.43
Countywide	1775	15500	11.45



**The Board of County Supervisors**

Hon. Ann B. Wheeler, Chair  
Hon. Victor S. Angry, Vice Chair  
Hon. Andrea O. Bailey  
Hon. Kenny A. Boddye  
Hon. Pete Candland  
Hon. Margaret Angela Franklin  
Hon. Jeanine M. Lawson  
Hon. Yesli Vega

**November 16, 2020**

**TO:** Board of County Supervisors

**THRU:** Christopher E. Martino  
County Executive

**FROM:** Michelle L. Attreed  
Director of Finance/CFO *JMA*

**RE:** Presentation Materials – COVID-19 Funding Update

Attached please find the presentation material for the COVID-19 Funding Update. I will present this material to you at your November 17, 2020, meeting. There is no Board action required.

Attachment

cc: County Attorney  
DCXOs

# COVID-19 Funding Update



**PRINCE WILLIAM**  
————— COUNTY —————

Presented by:

Michelle L. Attreed, Director of Finance/CFO

# Direct COVID-19 Federal Funding (\$6.7M)



Source	Amount	Grant/Purpose and Dept/Agency	Res. #
HUD	\$1,585,562	Additional Community Development Block Grant (CDBG) allocation <i>Office of Housing &amp; Community Development</i>	20-393
HUD	\$791,662	Additional Emergency Solutions Grant (ESG) allocation <i>Office of Housing &amp; Community Development and Social Services</i>	20-393 20-616
CDBG Fund Balance	\$731,550	Enhance CDBG COVID-19 Response <i>Office of Housing &amp; Community Development</i>	20-393
HHS	\$208,836	Emergency medical service providers fighting the COVID-19 pandemic – used to prevent, prepare for and respond to COVID-19 <i>Emergency Operations Center (EOC)</i>	20-394
HUD	\$380,346	Additional Section 8 Housing Choice Voucher (HCV) allocation <i>Office of Housing &amp; Community Development</i>	20-444
DOJ	\$343,909	Coronavirus Emergency Supplemental Funding (CESF) – used to purchase metal detectors, x-ray machines, and temperature scanners for Sheriff to use at Judicial Center and Electronic Air & Surface Decontamination Units, Clorox Electrostatic Sprays, disinfectant, PPE <i>EOC/Risk &amp; Wellness Services/Sheriff Office</i>	20-457
HUD	\$2,423,373	Additional Emergency Solutions Grant (ESG-CV) allocation <i>Office of Housing &amp; Community Development</i>	20-613
HUD	\$276,679	Additional Section 8 Housing Choice Voucher (HCV) allocation <i>Office of Housing &amp; Community Development</i>	20-613

# Pass-Thru COVID-19 Federal Funding (\$103.4M)



Source	Amount	Grant/Purpose and Dept/Agency	Res. #
VA DHCD	\$189,000	Virginia Homeless Solutions Program (VHSP) grant for emergency sheltering services <i>Department of Social Services</i>	20-314
VA DARS	\$35,534	Homeless services, telephone reassurance services, food, or other services that will assist persons age 60 and older during emergency <i>Area Agency on Aging</i>	20-314
VA DARS	\$100,000	Homeless services, telephone reassurance services, food, or other services that will assist persons during emergency <i>Department of Social Services</i>	20-314
VA Treasury	\$41,034,915	Coronavirus Relief Fund (CRF) – 1 <sup>st</sup> allocation <i>Various County Depts/Agencies</i>	20-390 20-391 20-392 20-393 20-420 20-495 20-528 20-546 20-590

# Pass-Thru COVID-19 Federal Funding (\$103.4M) – (cont'd)



Source	Amount	Grant/Purpose and Dept/Agency	Res. #
VA DARS	\$500,035	Families First Coronavirus Relief Act – Emergency services, such as groceries, personal care, home delivered meals, recreation and other emergency services to older adults impacted by COVID-19 <i>Area Agency on Aging</i>	20-582
VA DARS	\$30,000	No Wrong Door Initiative – connecting citizens with services and resources during COVID-19 pandemic <i>Area Agency on Aging</i>	20-582
VA Treasury	\$41,034,915	Coronavirus Relief Fund (CRF) – 2 <sup>nd</sup> Allocation <i>Various County Depts/Agencies</i>	20-589 20-610 20-611 20-624 20-651 20-659 20-671 TBD (Nov 17)
VDH	\$1,000,000	COVID-19 Testing <i>Emergency Management /EOC</i>	20-651
VA DHCD	\$1,283,118	COVID Homelessness Emergency Response Program (CHERP) <i>Social Services</i>	20-616

# Pass-Thru COVID-19 Federal Funding (\$103.4M) – (cont'd)



Source	Amount	Grant/Purpose and Dept/Agency	Res. #
VA DOE	\$15,906,398	CARES Act Funding -\$175 per pupil <i>School Division</i>	20-706
VA DOE	\$897,711	CARES Act Elementary and Secondary School Emergency Relief Fund and Governor's Emergency Education Relief Funding <i>School Division</i>	TBD (Nov 17)
VA DCJS	\$50,000	Coronavirus Emergency Supplemental Funding (CESF) <i>Adult Detention Center</i>	TBD (Dec)
VA DHCD	\$1,342,826	COVID Homelessness Emergency Response Program (CHERP) <i>Social Services</i>	TBD (Dec)

# Other COVID-19 Funding (\$2.17M)



PRINCE WILLIAM  
COUNTY

Source	Amount	Grant/Purpose and Dept/Agency	Res. #
Proffers	\$300,000	Affordable Housing Proffers Allocated to Pandemic Homelessness <i>Department of Social Services</i>	20-314
Economic Development Opportunity Fund Reserve	\$1,000,000	Small Business Economic Response <i>Department of Economic Development</i>	20-333 20-528
Williams Energy Co.	\$10,000	COVID-19 First Responders <i>Department of Fire &amp; Rescue</i>	20-415
VHDA	\$75,000	Virginia Resources Enabling Affordable Community Housing (REACH) – Housing and financial counseling services related to COVID-19 emergency <i>Cooperative Extension</i>	20-450
VHDA	\$50,000	Public Housing Coordination during Pandemic <i>Department of Social Services</i>	20-512
Virginia Tourism Corporation	\$10,000	Destination Marketing Organization WanderLove Recovery Grant <i>Department of Parks, Recreation &amp; Tourism</i>	20-544
VHDA	\$75,000	Public Housing Coordination during Pandemic <i>Office of Housing &amp; Community Development</i>	20-613



# Other COVID-19 Funding (\$2.17M) (cont'd)



Source	Amount	Grant/Purpose and Dept/Agency	Res. #
Virginia Tourism Corporation	\$20,000	Open Spaces, Friendly Faces campaign – COVID-19 Economic Recovery Plan <i>Department of Parks, Recreation &amp; Tourism</i>	20-715
Center for Tech and Civic Life	\$631,420.50	COVID-19 Elections Support <i>Emergency Management/EOC</i>	20-719

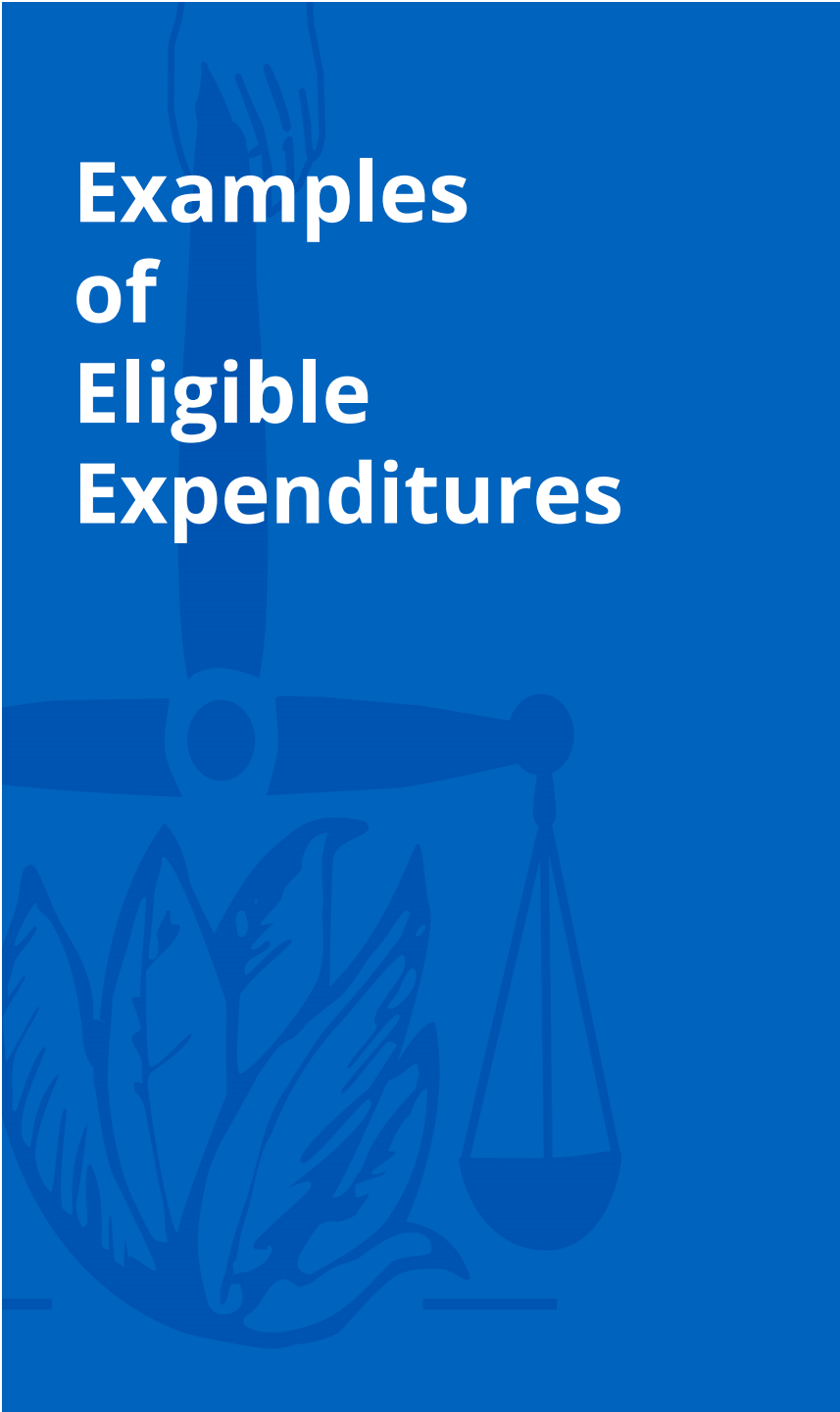
# Coronavirus Relief Funds



- Congress passed, and the President signed into law on March 27, 2020, the Coronavirus Aid, Relief and Economic Security of 2020 (CARES Act), which provides funding to address the COVID-19 pandemic
- CARES Act provided \$150 billion in Coronavirus Relief Funds (CRF) to States; Virginia received approximately \$3.1 billion
- The State allocated \$82.1 million of CRF funds to the County, including the Towns of Dumfries, Haymarket, Occoquan and Quantico
  - 1<sup>st</sup> allocation (May 2020) - \$41,034,915
  - 2<sup>nd</sup> allocation (July 2020) - \$41,034,915

# Important Coronavirus Relief Fund (CRF) Stipulations

- Payments from CRF may only be used to cover costs that
  - (1) are “necessary” expenditures incurred due to the public health emergency with respect to COVID-19;
  - (2) **were not accounted for in the budget most recently approved as of March 27, 2020** for the state or government; and
  - (3) were incurred during the period that begins March 1, 2020 and ends December 30, 2020



# Examples of Eligible Expenditures

- Medical expenses
- Public health expenses
- Payroll expenses for public safety, public health, health care, human services, and similar employees whose services **are substantially dedicated** to mitigating or responding to the COVID-19 public health emergency
- Expenses to facilitate compliance with COVID-19 related public health measures
- Expenses associated with the provision of economic support in connection with the COVID-19 public health emergency
- Other COVID-19 related expenses reasonably necessary to the function of government that satisfy the fund's eligibility criteria

# CRF Costs Incurred-to-Date



Service Area	1 <sup>st</sup> Allocation	2 <sup>nd</sup> Allocation	Total Original Allocation	Re-Allocations	Total Revised Allocation	Cumulative Spend (thru 11/10)	Encumbrances/ Projections	Balance
Child Care Initiatives	\$0	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$650,000	\$1,350,000	\$0
Community Alliance – Nonprofit Grants	\$1,000,000	\$1,000,000	\$2,000,000	\$320,000 \$680,000	\$3,000,000	\$2,660,000	\$0	\$340,000
Community Feeding	\$1,000,000	\$1,000,000	\$2,000,000	\$660,000	\$2,660,000	\$754,072	\$1,845,829	\$60,099
County Response / Telework Initiatives	\$11,296,287	\$5,296,287	\$16,592,574	(\$5,000,000) \$2,000,000	\$13,592,574	\$5,592,900	\$7,828,772	\$170,902
COVID-19 Testing	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000	\$313,715	\$1,121,951	\$2,564,334
Economic Recovery	\$5,000,000	\$5,000,000	\$10,000,000	(\$320,000)	\$9,680,000	\$727,323	\$6,967,306	\$1,985,371
Small Business Microgrants	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$4,107,500	\$892,500	\$0
Elections COVID-19 Precautions	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$62,904	\$166,966	\$770,130
Homeless Services	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	\$1,146,645	\$439,949	\$413,406
Homeless Services Navigation	\$3,000,000	\$5,000,000	\$8,000,000	\$3,000,000 (\$3,240,000) (\$2,000,000)	\$5,760,000	\$0	\$0	\$5,760,000
Mortgage/Rental/Utility Assistance	\$8,000,000	\$0	\$8,000,000	(\$3,000,000) (\$680,000) (\$660,000)	\$3,660,000	\$2,170,629	\$2,937	\$1,486,434
Schools	\$0	\$20,000,000	\$20,000,000	\$5,000,000 \$3,240,000	\$28,240,000	\$25,000,000	\$3,240,000	\$0
Towns	\$738,628	\$738,628	\$1,477,256	\$0	\$1,477,256	\$1,477,256	\$0	\$0
<b>Total</b>	<b>\$41,034,915</b>	<b>\$41,034,915</b>	<b>\$82,069,830</b>	<b>\$0</b>	<b>\$82,069,830</b>	<b>\$44,662,944</b>	<b>\$23,856,210</b>	<b>\$13,550,676</b>

Note: Assumes BOCS approves School Board request on 11/17

# More Ongoing Costs Expected after 12/30



- County costs
  - Personal protective equipment
  - Telework technology (laptops, hot spots, kiosks, remote access, GIS, etc.)
  - Increased cleaning frequency & heightened security
  - EOC logistics, warehousing and overtime
  - Other departmental overtime to support EOC operations
  - Workers' compensation and administrative leave
- Community costs
  - Feeding
  - Testing
  - Vaccine support
  - Economic recovery support
  - Homeless services



# Questions?

Michelle L. Attreed, CPA, MPA, CGMA

Director of Finance/CFO

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(703) 792-6700