

Human Services: *Transforming Lives*



PRINCE WILLIAM
COUNTY

CIP Work Session
March 9, 2021
Social Services

DSS' Juvenile Services Division



DSS Division in which all youth are court ordered by the 31st District Juvenile and Domestic Relations Court

- Juvenile Detention Center – youth are placed in a secure facility*
- Judge Patrick Molinari Shelter for Youth – youth are placed in a non-secure facility**
- Pre-Trial Supervision – youth are at home and supervised

Cities participate per diem per child

*Youth in state custody from Northern Virginia may also be placed at the JDC: Community Placement Program

**Youth in local foster care custody may stay at Molinari while placement is being located

Juvenile Services Center Detention



Who are the youth detained at the JDC?

- >9 and <18
- Male and Female
- Avg. 32 days
- Assault, Larceny, and Narcotics – most common offenses
- State custody program for 8 males (Community Placement Program) longer stays

Juvenile Services Detention Facility Timeline



- 1978 Building built based on BOCS decision to have a local JDC
- 1997 Renovated to increase capacity 72 beds (“scared straight” model)
- 2014 Significant Juvenile Justice Changes (Evidence-Based practice)
Reduce, Reform, Replace, Sustain
- 2017 BOCS approved the funding for a Needs Assessment recognizing the age of the facility
- 2019 BOCS accepted and DJJ Board approved the Needs Assessment Planning Study funded
- 2020 BOCS accepted and DJJ Board approved the Planning Study (September)
- 2022 CIP includes Design

Needs Assessment Recommendations

<p style="text-align: center;"><u>Security</u></p> <ul style="list-style-type: none">○ Separation of youth○ Lobby does not have room for metal detector or search/pat down of visitors○ Poorly functioning sallyport and intake area	<p style="text-align: center;"><u>Heath & Safety</u></p> <ul style="list-style-type: none">○ Kitchen and laundry space is inefficient○ Needs a separate medical cell with a negative pressure ventilation system○ Poor shower design
<p style="text-align: center;"><u>Programming</u></p> <ul style="list-style-type: none">○ Lack of private space for consultation with families, probation, legal, mental health/sub. abuse treatment○ Trauma-informed care○ Employment skills training	<p style="text-align: center;"><u>Transformation Efforts</u></p> <ul style="list-style-type: none">○ Current design doesn't align with VA DJJ transformation trends○ Functional obsolescence – current design in direct conflict with trauma-informed and evidence-based designs

Planning Study Recommendations

Facility	Current Bed Capacity	Proposed Bed Capacity
JDC DSS proposal	72	48 32*
Molinari Youth Shelter	15	20
		*24 + 8 CPP

Juvenile Services Center

- Increase efficiencies by adding Molinari Shelter and Division Offices
 - Shared food services
 - Shared laundry
 - Shared medical staff
 - Shared recreation space
 - Cross train staff to use based on census
- Trauma-Informed Design

DJJ Board accepted the Planning Study, Bed Capacity and location is up to local elected body. Detention Alternatives are sought by multi-disciplinary team to include the JDRC

Juvenile Justice System Improvement Project preliminary recommendations:

1. A Youth Reception Center: Day Treatment Services
2. Expanded Restorative Justice Programs
3. Pre-Trial Diversion Programs and Services
4. Transition Programs and Services
5. Less Secure Safe Resident Programs

Members J&DR Court Judge, PWCS, PWCS Youth, and staff from: JCSU, PWCS and PWC CS/DSS/Human Rights/PD .

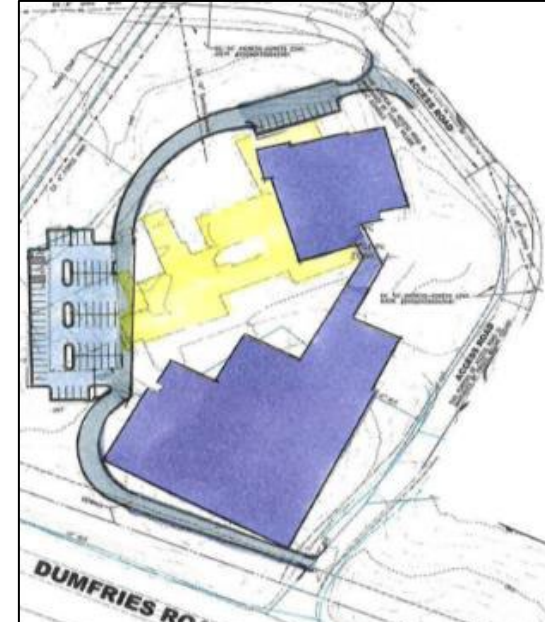
Juvenile Services Center FY22-26 CIP Schedule



- February 2021 proposed FY22 CIP presented, and design funding requested for JDC
- March 2021 Work Session
- May-August 2021 if FY22 CIP funding is allocated, issue RFP for architectural/engineering phase of project
- September 2021 begin facility design
- January 2022 design 20/30% complete
- Dec. 2021/Jan. 2022 lobby General Assembly during development of Commonwealth's FY22/23 and FY23/24 biennial budget for 50% reimbursement
- November 2022 design completed
- April 2023 plan review/construction RFP complete
- May/June 2023 award construction contract and begin construction
- April/May 2025 occupy facility

Juvenile Services Center Summary

- Constructed in 1978 (renovation in 1997)
- 41,000 s.f. (32 beds) services center/
19,000 square-foot youth shelter
- Needs Assessment & Planning Study
- March work session
- Project cost including youth shelter: \$43.6M
 - FY22 capital appropriation (design): \$3.0M
 - Debt service begins FY24 (\$3.0M/year)
- State moratorium on reimbursements
- Request 50% State reimbursement during next year's legislative session



Questions?

