



**PRINCE WILLIAM**  
COUNTY

# Proposed FY2022 Budget Work Sessions

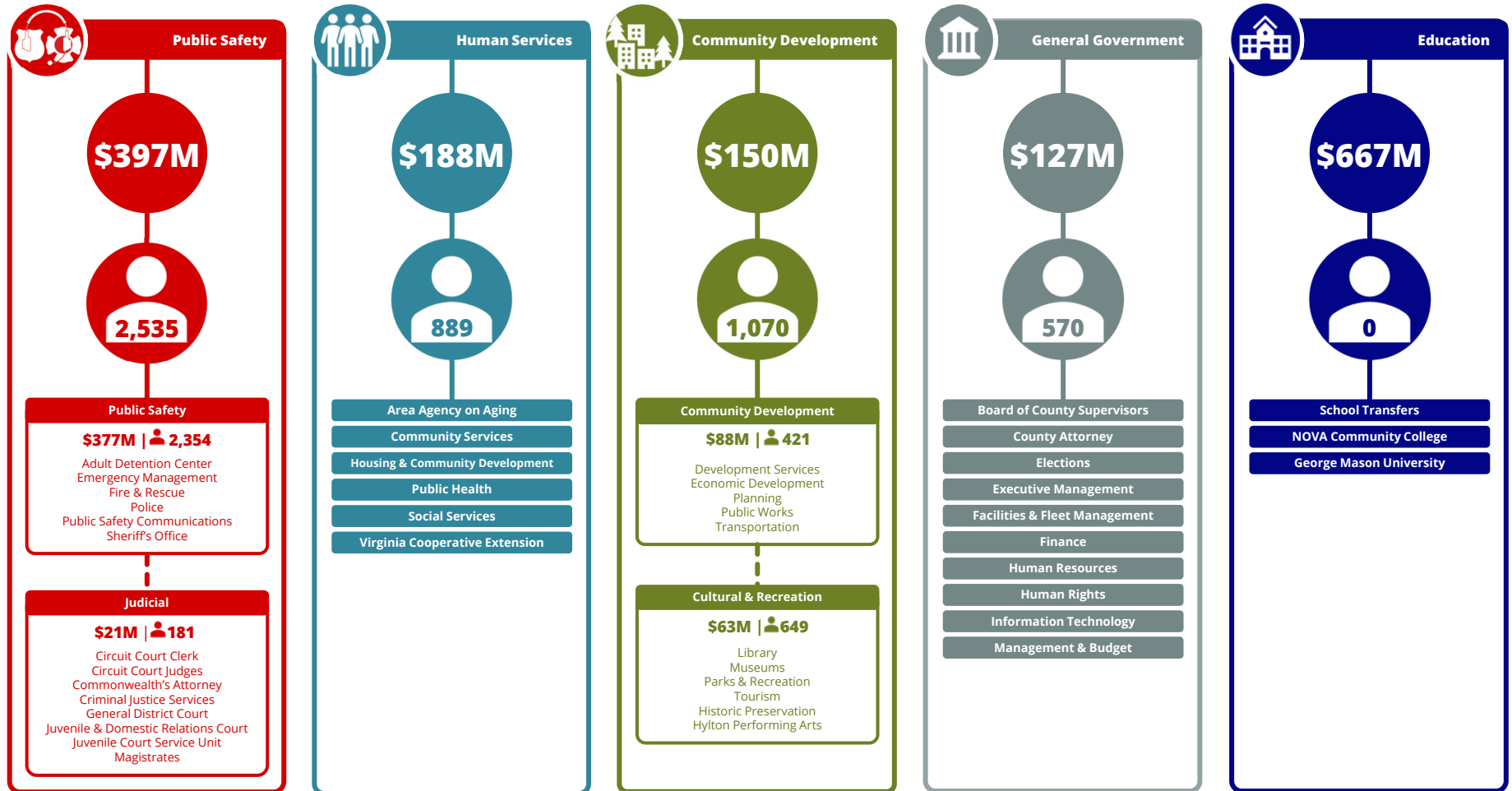
Judicial Services  
Juvenile Services Center

March 9, 2021



# County Functional Areas

## Proposed FY2022 Budget (All Funds) Functional Areas



# Proposed FY2022 Budget Judicial Services Staffing



- Courts Staffing Plan \$263K
  - Circuit Court
  - General District Court
  - Juvenile & Domestic Relations Court

} 1 FTE/Court in FY22;  
} 3 FTE/Court in FY23
- Circuit Court Clerk \$79K
  - 2 FTE shift from ADC in FY21; 1 FTE in FY22
- Commonwealth's Attorney Staffing Plan \$234K
  - 2 FTE/year in FY22-26

# Judicial Center Improvements

- Address space issues
  - Parking
  - Bennett School
  - Court expansion
  - Annex building(s)
- Master plan update underway
- Debt service begins FY24 (\$5.0M/year)



# Juvenile Services Center

- Constructed in 1978 (renovation in 1997)
- 41,000 s.f. (32 beds) services center/  
19,000 square-foot youth shelter
- Needs Assessment & Planning Study
- March work session
- Project cost including youth shelter: \$43.6M
  - FY22 capital appropriation (design): \$3.0M
  - Debt service begins FY24 (\$3.0M/year)
- State moratorium on reimbursements
- Request 50% State reimbursement during next year's legislative session

