

**MOTION:**

**May 4, 2021  
Regular Meeting  
Res. No. 21-**

**SECOND:**

**RE: ACCEPT, BUDGET, AND APPROPRIATE AN ADDITIONAL \$2,618,077 IN THE OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT'S FISCAL YEAR 2021 BUDGET TO RECONCILE DIFFERENCE BETWEEN THE COUNTY'S ADOPTED BUDGET AND THE ACTUAL FUNDING ALLOCATIONS**

**ACTION:**

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) awards both increased and decreased funding to the Office of Housing and Community Development (OHCD) but increased prior year unobligated funds; and

**WHEREAS**, the budget must be revised to reflect the actual funding allocations awarded by HUD; and

**WHEREAS**, the County's Finance Department has verified the award of said funds and needs described herein to budget and appropriate \$2,618,077 for services that are time sensitive and must be budgeted and appropriated for the continuation of service delivery at OHCD; and

**WHEREAS**, the allocation has increased the budget in some, decreased in other areas with a Net Revenue and Expenditures Budget Increase of \$2,618,077;

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors hereby accepts, budgets, and appropriates ongoing funding authorized in the amount of \$2,618,077 in the Office of Housing and Community Development's Fiscal Year 2021 budget to reconcile differences between the County's adopted budget and actual funding allocations;

**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors hereby authorizes the Director of Finance to re-appropriate all unexpended balances related to these funds in Fiscal Year 2022.

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For Information:**

Director Office of Housing and Community Development

**ATTEST:** \_\_\_\_\_

**Clerk to the Board**



# STAFF REPORT

<b>Board Meeting Date:</b>	May 4, 2021
<b>Agenda Title:</b>	Accept, Budget, and Appropriate an Additional \$2,618,077 in the Office of Housing and Community Development’s Fiscal Year 2021 Budget to Reconcile Differences Between the County’s Adopted Budget and Actual Funding Allocations
<b>Requested Action:</b>	Approve the resolution and accept, budget, and appropriate funding.
<b>Department / Agency Lead:</b>	Office of Housing and Community Development
<b>Staff Lead:</b>	Billy J. Lake, Director

## EXECUTIVE SUMMARY

The Office of Housing and Community Development (OHCD) receives funding from Federal, State, and Local Regional pass-through agencies. These grant funding budget allocations occurred after Prince William County adopted the budget for Fiscal Year 2021, and subsequent adjustments to the budget must be made to align funding allocations with Prince William County appropriations.

The Office of Housing and Community Development has received multiple notifications from Federal, State, and Local Regional pass-through agencies regarding budget allocations on multiple funding cycles within the County fiscal year, thus resulting in delays in expenditures within the fiscal year. The Prince William County Finance Department has verified the funding notifications received from all sources and substantiated the budget and appropriation request.

It is the recommendation of staff that the Board of County Supervisors (Board) accept, budget, and appropriate \$2,618,077 of Federal revenue for Fiscal Year 2021 Housing and Community Development Budget and authorize all unexpended balances specific to these funds be re-appropriated to the next Fiscal Year 2022 Budget.

## BACKGROUND

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The OHCD budget for Fiscal Year 2021 was adopted by the Board on April 28, 2020, in the amount of \$43,256,266. OHCD has received multiple notifications from the U. S. Department of Housing and Urban Development (HUD) regarding budget allocations on multiple funding cycles within the County Fiscal Year thus resulting in delays in expenditures within the Fiscal Year. The Prince William County Finance Department has verified the funding notifications received that substantiated the budget and appropriation request.

The County receives grant funding, which OHCD administers, from three main sources which are Federal, State ,and a Local Regional Agency.

### ***Federal***

The largest grant funding is through HUD. HUD's division of Public and Indian Affairs funds the Housing Choice Voucher Program, sometimes referred to as Section 8. Funding under this program is designed to provide rental assistance to low-income households. The funding for Housing Choice Voucher Program is on a calendar year as opposed to the County fiscal year. No budget adjustments are necessary.

Other Federal funding is from the Community Planning and Development Division of HUD which provides grant funds for Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG). These funds are provided for the Prince William Area to include the Cities of Manassas and Manassas Park with Prince William County being the entitlement jurisdiction. The grant funding for these programs is based upon the County's fiscal year budget but notification of actual grant funding is not typically received until mid to late April which is after budget adoption. Additional funds are available through awards as well as unobligated prior year funding. For CDBG the amount is \$1,182,675, HOME \$1,418,349, and ESG \$17,053 which is a total of \$2,618,077 of additional revenue.

A net revenue and expenditure increase of \$2,618,077 is requested and all expenditure increases are supported by additional revenue from sources other than County's General Fund.

## STAFF RECOMMENDATION

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It is the recommendation of staff that the Board accepts, budgets, and appropriates ongoing funding authorized in the amount of \$2,618,077 in the Office of Housing and Community Development's Fiscal Year 2021 Budget to reconcile the County's adopted budget and actual funding allocations and authorize the Director of Finance to re-appropriate all unexpended balances related to these funds in Fiscal Year 2022.

### **Service Level / Policy Impact**

The increased funds will have no effect on increasing the service levels for Fiscal Year 2021.

### **Fiscal Impact**

No costs will be incurred by the County by approving these items. All the revenues are Federal.

### **Legal Impact**

The Board has the legal authority to accept, budget, and appropriate funding.

### **STAFF CONTACT INFORMATION**

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Billy J. Lake | (703) 792-7939  
blake@pwcgov.org

### **ATTACHMENTS**

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- HUD Award Letters
- PR01 IDIS Report of Uncommitted Funds



**DATE:** DECEMBER 21, 2020

**TO:** CHRISTOPHER E. MARTINO, COUNTY EXECUTIVE

**FROM:** Joan Duckett, Assistant Director of Housing & Community Development *JSD*  
Michelle R. Robl, County Attorney

**THRU:** Elijah Johnson, Deputy County Executive  
Billy J. Lake, Director of Housing *BJL*

**RE:** REVISION of Entitlement Allocations for FFY20 (FY21) CDBG & HOME Funds Annual Action Plan

The Office of Housing & Community Development (OHCD) was notified by HUD on December 18, 2020 that there was an error in HUD's initial formula allocations for Federal Fiscal Year 2020 (FY2021) for both the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) program grants. Below you will note the original and adjusted allocations for both CDBG and HOME grants:

	<b>CDBG</b>	<b>HOME</b>
Original Allocation	\$2,695,308	\$939,588
Adjusted Allocation	\$2,694,897	\$939,397
<b>Difference</b>	<b>-\$411</b>	<b>-\$191</b>

Based on the HUD notice and allocation revision OHCD is required to submit new SF 424s for both CDBG and HOME programs with the revised entitlement allocations.

I have prepared the required document(s) for the County Executive signature necessary for our office to submit to HUD in a timely manner. Please sign and date the Application for Federal Assistance Form SF424 where indicated for both CDBG and HOME.

Please notify me at 703-492-2300 or by email [jduckett@pwcgov.org](mailto:jduckett@pwcgov.org) once the documents have been executed so arrangements can be made for pick-up by our office and delivery to HUD.

The U.S. Department of Housing and Urban Development (HUD) has issued guidance that electronic submissions of the originally signed SF-424 for each Community Planning and Development Program (CPD) identified under the Plan. The original set of documents will be kept with CPD as a master for making copies.

**Attachments:**

- HUD Notification of HUD's Initial Formula Error for CDBG and HOME FFY20 (FY21)
- Revised Application for Federal Assistance SF 424 for signature (1 set for CDBG & HOME)



OFFICE OF COMMUNITY PLANNING  
AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
WASHINGTON, DC 20410-7000

December 18, 2020

Mr. Bill Lake  
Director  
Office of Housing and Community Development  
15941 Donald Curtis Drive  
Woodbridge, VA 22191

Dear Mr. Lake:

The U.S. Department of Housing and Urban Development (HUD or the Department) notified the County of Prince William by letter, receipted on November 9, 2020, of an error in HUD's initial formula allocations for fiscal year (FY) 2020 Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) program grants. The Department is poised to undertake Line of Credit Control System (LOCCS) corrections to the grant amounts for these programs and is outlining the next steps the County must take below. As a reminder, the original and adjusted allocations for the FY 2020 CDBG and HOME grants are listed below.

	CDBG	HOME
Original Allocation	\$2,695,308	\$939,588
Adjusted Allocation	\$2,694,897	\$939,397
<b>Difference</b>	<b>-\$ 411</b>	<b>-\$ 191</b>

The County must submit new SF 424s for both the CDBG and HOME programs reflecting the changed allocations. The County will need to amend its FY 2020 Action Plan to reference the corrected amounts of the CDBG and HOME allocations. The County will also need to determine if a substantial amendment is triggered and if so, engage in the necessary citizen participation activities.

HUD will send the County amended grant agreements that reflect the correct allocation amounts after the Washington D.C. Field Office of Community Planning and Development receives the newly executed SF-424s for the FY 2020 CDBG and HOME grants. Upon receipt, HUD will adjust the allocation amounts in IDIS and LOCCS to ensure funds in excess of the revised allocation amounts are not disbursed from the County's line of credit.

The Department appreciates the County's patience and efforts in this process and our office is available to assist in ensuring a timely correction.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael D. Rose". The signature is fluid and cursive, with the first name "Michael" being the most prominent part.

Michael D. Rose

Director

Office of Community Planning and Development

HUD Washington, DC Field Office

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
WASHINGTON, DC 20410-7000

ASSISTANT SECRETARY FOR  
COMMUNITY PLANNING AND DEVELOPMENT

February 18, 2020

RECEIVED

2020 MAR 24 P 3: 26

PLANNING OFFICE  
PRINCE WILLIAM COUNTY

Mr. Christopher Martino  
County Executive of Prince William County  
1 County Complex Court  
Prince William, VA 22192-9202

Dear County Executive Martino:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2020 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special needs populations across the country. President Trump signed Public Law 116-94 on December 20<sup>th</sup>, 2019, which includes FY 2020 funding for these programs. Your jurisdiction's FY 2020 available amounts are as follows:

Community Development Block Grant (CDBG)	\$2,695,308
HOME Investment Partnerships (HOME)	\$939,588
Housing Opportunities for Persons With AIDS (HOPWA)	\$ 0
Emergency Solutions Grant (ESG)	\$229,582

This letter highlights several important points related to these programs. We remind grantees that CPD seeks to develop viable communities by promoting integrated approaches that provide decent housing and suitable living environments while expanding economic opportunities for low- and moderate-income and special needs populations, including people living with HIV/AIDS. The primary means towards this end is the development of partnerships among all levels of government and the private sector, including both for-profit and non-profit organizations.

Based on your jurisdiction's CDBG allocation for this year, you also have \$10,296,540 in available Section 108 borrowing authority. Since Section 108 loans are federally guaranteed, this program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in Opportunity Zones or other target areas in your jurisdiction.

Because the funds are not appropriated by Congress, Housing Trust Fund (HTF) formula allocation will be announced at a later date under separate cover.

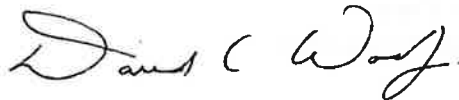
HUD continues to emphasize the importance of effective performance measurements in all of its formula grant programs. Proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensuring grantees are complying with program requirements and policies, providing demographic and income information about the persons that benefited from a community's activities, and allowing HUD to monitor grantees. Your ongoing attention to ensuring



complete and accurate reporting of performance measurement data continues to be an invaluable resource with regard to the impact of these formula grant programs.

The Office of Community Planning and Development is looking forward to working with you to promote simple steps that will enhance the performance of these critical programs and successfully meet the challenges that our communities face. If you or any member of your staff have questions, please contact your local CPD Office Director.

Sincerely,

A handwritten signature in cursive script that reads "David C. Woll, Jr." The signature is written in dark ink and is positioned above the printed name.

David C. Woll, Jr.  
Principal Deputy Assistant Secretary

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 4/1/2021  
TIME: 10:35:07 AM  
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	PRINCE WILLIAM COUNTY	VA	1991	B91UC510005	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1992	B92UC510005	\$1,367,000.00	\$0.00	\$1,367,000.00	\$1,367,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1993	B93UC510005	\$1,473,000.00	\$0.00	\$1,473,000.00	\$1,473,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94UC510005	\$1,605,000.00	\$0.00	\$1,605,000.00	\$1,605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95UC510005	\$1,755,000.00	\$0.00	\$1,755,000.00	\$1,755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96UC510005	\$1,718,000.00	\$0.00	\$1,718,000.00	\$1,718,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97UC510005	\$1,698,000.00	\$0.00	\$1,698,000.00	\$1,698,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98UC510005	\$1,664,000.00	\$0.00	\$1,664,000.00	\$1,664,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99UC510005	\$1,674,000.00	\$0.00	\$1,674,000.00	\$1,674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00UC510005	\$1,696,000.00	\$0.00	\$1,696,000.00	\$1,696,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01UC510005	\$1,771,000.00	\$0.00	\$1,771,000.00	\$1,771,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02UC510005	\$1,750,000.00	\$0.00	\$1,750,000.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03UC510005	\$2,216,000.00	\$0.00	\$2,216,000.00	\$2,216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04UC510005	\$2,238,000.00	\$0.00	\$2,238,000.00	\$2,238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05UC510005	\$2,145,660.00	\$0.00	\$2,145,660.00	\$2,145,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06UC510005	\$1,949,043.00	\$0.00	\$1,949,043.00	\$1,949,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07UC510005	\$1,963,322.00	\$0.00	\$1,963,322.00	\$1,963,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08UC510005	\$1,901,626.00	\$0.00	\$1,901,626.00	\$1,901,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09UC510005	\$1,919,609.00	\$0.00	\$1,919,609.00	\$1,919,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10UC510005	\$2,077,699.00	\$0.00	\$2,077,699.00	\$2,077,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	B11UC510005	\$1,757,626.00	\$0.00	\$1,757,626.00	\$1,757,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12UC510005	\$1,887,146.00	\$0.00	\$1,887,146.00	\$1,887,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13UC510005	\$2,058,343.00	\$0.00	\$2,058,343.00	\$2,058,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14UC510005	\$2,090,131.00	\$0.00	\$2,090,131.00	\$2,090,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15UC510005	\$2,124,045.00	\$0.00	\$2,124,045.00	\$2,124,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16UC510005	\$2,155,729.00	\$0.00	\$2,155,729.00	\$2,155,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17UC510005	\$2,240,026.00	\$0.00	\$2,180,907.59	\$1,449,357.59	\$0.00	\$59,118.41	\$790,668.41	\$0.00	\$0.00	\$0.00				
2018	B18UC510005	\$2,504,696.00	\$0.00	\$1,459,342.20	\$1,459,342.20	\$0.00	\$1,045,353.80	\$1,045,353.80	\$0.00	\$0.00	\$0.00				
2019	B19UC510005	\$2,612,812.00	\$0.00	\$1,433,070.08	\$1,433,070.08	\$0.00	\$1,179,741.92	\$1,179,741.92	\$0.00	\$0.00	\$0.00				
2020	B20UC510005	\$2,694,897.00	\$0.00	\$2,462,800.00	\$119,345.90	\$119,345.90	\$232,097.00	\$2,575,551.10	\$0.00	\$0.00	\$0.00				
<b>PRINCE WILLIAM C</b>						<b>\$56,708,410.00</b>	<b>\$0.00</b>	<b>\$54,192,098.87</b>	<b>\$51,117,094.77</b>	<b>\$119,345.90</b>	<b>\$2,516,311.13</b>	<b>\$5,591,315.23</b>	<b>\$0.00</b>		
<b>EN Subtotal:</b>						<b>\$56,708,410.00</b>	<b>\$0.00</b>	<b>\$54,192,098.87</b>	<b>\$51,117,094.77</b>	<b>\$119,345.90</b>	<b>\$2,516,311.13</b>	<b>\$5,591,315.23</b>	<b>\$0.00</b>		
SL	EN	PRINCE WILLIAM COUNTY	VA	1993	B93UC510005	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00		
					B93UC510005-A	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	
				1995	B95UC510005	\$2,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230,000.00	\$2,230,000.00	\$0.00	\$0.00	
					B95UC510005-A	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	
<b>PRINCE WILLIAM C</b>						<b>\$3,180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,180,000.00</b>	<b>\$3,180,000.00</b>	<b>\$0.00</b>		
<b>SL Subtotal:</b>						<b>\$3,180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,180,000.00</b>	<b>\$3,180,000.00</b>	<b>\$0.00</b>		
PI	EN	PRINCE WILLIAM COUNTY	VA	1996	B96UC510005	\$203,016.00	\$0.00	\$203,016.00	\$203,016.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1997	B97UC510005	\$53,285.00	\$0.00	\$53,285.00	\$53,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1999	B99UC510005	\$77,786.00	\$0.00	\$77,786.00	\$77,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2000	B00UC510005	\$100,370.11	\$0.00	\$100,370.11	\$100,370.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2001	B01UC510005	\$190,634.60	\$0.00	\$190,634.60	\$190,634.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2002	B02UC510005	\$171,431.21	\$0.00	\$171,431.21	\$171,431.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2003	B03UC510005	\$544,570.20	\$0.00	\$544,570.20	\$544,570.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2004	B04UC510005	\$818,696.86	\$0.00	\$818,696.86	\$818,696.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2005	B05UC510005	\$596,566.48	\$0.00	\$596,566.48	\$596,566.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2006	B06UC510005	\$250,759.25	\$0.00	\$250,759.25	\$250,759.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2007	B07UC510005	\$130,271.40	\$0.00	\$130,271.40	\$130,271.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2008	B08UC510005	\$254,904.26	\$0.00	\$254,904.26	\$254,904.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2009	B09UC510005	\$19,982.00	\$0.00	\$19,982.00	\$19,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2010	B10UC510005	\$92,906.80	\$0.00	\$92,906.80	\$92,906.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2011	B11UC510005	\$293,533.42	\$0.00	\$293,533.42	\$293,533.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2012	B12UC510005	\$214,849.80	\$0.00	\$214,849.80	\$214,849.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2013	B13UC510005	\$193,836.30	\$0.00	\$193,836.30	\$193,836.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2014	B14UC510005	\$255,056.45	\$0.00	\$255,056.45	\$255,056.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2015	B15UC510005	\$408,592.76	\$0.00	\$408,592.76	\$408,592.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 4/1/2021  
TIME: 10:35:07 AM  
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	PRINCE WILLIAM COUNTY	VA	2016	B16UC510005	\$412,919.98	\$0.00	\$412,919.98	\$412,919.98	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17UC510005	\$390,198.69	\$0.00	\$390,198.69	\$390,198.69	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18UC510005	\$243,685.96	\$0.00	\$243,685.96	\$243,685.96	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19UC510005	\$352,938.80	\$0.00	\$352,938.80	\$352,938.80	\$0.00	\$0.00	\$0.00	\$0.00
				<b>PRINCE WILLIAM C</b>						<b>\$6,270,792.33</b>	<b>\$0.00</b>	<b>\$6,270,792.33</b>	<b>\$6,270,792.33</b>
<b>PI Subtotal:</b>						<b>\$6,270,792.33</b>	<b>\$0.00</b>	<b>\$6,270,792.33</b>	<b>\$6,270,792.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
HOME	EN	PRINCE WILLIAM COUNTY	VA	1993	M93UC510502	\$352,000.00	\$88,000.00	\$264,000.00	\$264,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94UC510502	\$478,000.00	\$119,500.00	\$358,500.00	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95UC510502	\$505,999.95	\$120,124.95	\$385,875.00	\$385,875.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96UC510502	\$492,000.00	\$123,000.00	\$369,000.00	\$369,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97UC510502	\$483,000.00	\$118,459.00	\$364,541.00	\$364,541.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98UC510502	\$428,400.00	\$50,400.00	\$378,000.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99UC510502	\$544,000.00	\$136,000.00	\$408,000.00	\$408,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00UC510502	\$544,000.00	\$135,750.00	\$408,250.00	\$408,250.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01UC510502	\$606,000.00	\$151,500.00	\$454,500.00	\$454,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02UC510502	\$604,000.00	\$167,450.00	\$436,550.00	\$436,550.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03UC510502	\$851,285.00	\$212,821.50	\$638,463.50	\$638,463.50	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04UC510502	\$969,135.00	\$211,838.00	\$757,297.00	\$757,297.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05UC510502	\$844,442.90	\$201,713.00	\$642,729.90	\$642,729.90	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06UC510502	\$763,493.00	\$186,184.00	\$577,309.00	\$577,309.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07UC510502	\$771,831.60	\$188,268.60	\$583,563.00	\$583,563.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08UC510502	\$768,544.00	\$190,241.00	\$578,303.00	\$578,303.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09UC510502	\$833,307.00	\$197,688.00	\$635,619.00	\$635,619.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10UC510502	\$702,212.30	\$84,281.80	\$617,930.50	\$617,930.50	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11UC510502	\$745,847.00	\$186,461.80	\$559,385.20	\$559,385.20	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12UC510502	\$578,510.00	\$281,687.54	\$296,822.46	\$296,822.46	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13UC510502	\$567,643.00	\$141,910.75	\$425,732.25	\$425,732.25	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14UC510502	\$604,252.00	\$141,570.98	\$462,681.02	\$462,681.02	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15UC510502	\$565,522.00	\$141,381.00	\$424,141.00	\$424,141.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16UC510502	\$629,160.00	\$157,290.00	\$471,870.00	\$471,870.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17UC510502	\$661,384.00	\$165,346.00	\$278,454.84	\$278,454.84	\$0.00	\$217,583.16	\$217,583.16	\$0.00
2018	M18UC510502	\$919,946.00	\$229,986.50	\$0.00	\$0.00	\$0.00	\$689,959.50	\$689,959.50	\$0.00				
2019	M19UC510502	\$889,428.00	\$222,357.00	\$0.00	\$0.00	\$0.00	\$667,071.00	\$667,071.00	\$0.00				
2020	M20UC510502	\$939,397.00	\$232,996.50	\$0.00	\$0.00	\$0.00	\$706,400.50	\$706,400.50	\$0.00				
<b>PRINCE WILLIAM C</b>						<b>\$18,642,739.75</b>	<b>\$4,584,207.92</b>	<b>\$11,777,517.67</b>	<b>\$11,777,517.67</b>	<b>\$0.00</b>	<b>\$2,281,014.16</b>	<b>\$2,281,014.16</b>	<b>\$0.00</b>
<b>EN Subtotal:</b>						<b>\$18,642,739.75</b>	<b>\$4,584,207.92</b>	<b>\$11,777,517.67</b>	<b>\$11,777,517.67</b>	<b>\$0.00</b>	<b>\$2,281,014.16</b>	<b>\$2,281,014.16</b>	<b>\$0.00</b>
PI	EN	PRINCE WILLIAM COUNTY	VA	1993	M93UC510502	\$3,522.00	\$0.00	\$3,522.00	\$3,522.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94UC510502	\$2,576.00	\$0.00	\$2,576.00	\$2,576.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95UC510502	\$31,558.23	\$0.00	\$31,558.23	\$31,558.23	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96UC510502	\$384,469.28	\$0.00	\$384,469.28	\$384,469.28	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97UC510502	\$378,836.00	\$0.00	\$378,836.00	\$378,836.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98UC510502	\$462,238.00	\$0.00	\$462,238.00	\$462,238.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99UC510502	\$526,061.46	\$0.00	\$526,061.46	\$526,061.46	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00UC510502	\$574,801.00	\$0.00	\$574,801.00	\$574,801.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01UC510502	\$477,752.00	\$0.00	\$477,752.00	\$477,752.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02UC510502	\$390,451.92	\$0.00	\$390,451.92	\$390,451.92	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03UC510502	\$129,480.00	\$0.00	\$129,480.00	\$129,480.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04UC510502	\$14,830.00	\$0.00	\$14,830.00	\$14,830.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05UC510502	\$275,884.00	\$0.00	\$275,884.00	\$275,884.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06UC510502	\$517,579.00	\$0.00	\$517,579.00	\$517,579.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07UC510502	\$591,149.20	\$0.00	\$591,149.20	\$591,149.20	\$0.00	\$0.00	\$0.00	\$0.00
2008	M08UC510502	\$25,203.50	\$0.00	\$25,203.50	\$25,203.50	\$0.00	\$0.00	\$0.00	\$0.00				
2009	M09UC510502	\$99,056.00	\$0.00	\$99,056.00	\$99,056.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	M10UC510502	\$434.63	\$0.00	\$434.63	\$434.63	\$0.00	\$0.00	\$0.00	\$0.00				
2011	M11UC510502	\$14,779.17	\$0.00	\$14,779.17	\$14,779.17	\$0.00	\$0.00	\$0.00	\$0.00				
2012	M12UC510502	\$98,372.26	\$0.00	\$98,372.26	\$98,372.26	\$0.00	\$0.00	\$0.00	\$0.00				
2013	M13UC510502	\$160,252.05	\$0.00	\$160,252.05	\$160,252.05	\$0.00	\$0.00	\$0.00	\$0.00				

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 4/1/2021  
TIME: 10:35:07 AM  
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	PRINCE WILLIAM COUNTY	VA	2014	M14UC510502	\$174,972.94	\$0.00	\$174,972.94	\$174,972.94	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15UC510502	\$229,912.65	\$0.00	\$229,912.65	\$229,912.65	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16UC510502	\$349,526.89	\$0.00	\$349,526.89	\$349,526.89	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17UC510502	\$155,694.70	\$0.00	\$155,694.70	\$155,694.70	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18UC510502	\$288,902.37	\$0.00	\$288,902.37	\$288,902.37	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M19UC510502	\$326,376.13	\$0.00	\$326,376.13	\$326,376.13	\$0.00	\$0.00	\$0.00	\$0.00
				2020	M20UC510502	\$437,320.33	\$0.00	\$0.00	\$0.00	\$0.00	\$437,320.33	\$437,320.33	\$0.00
				<b>PRINCE WILLIAM C</b>		<b>\$7,121,991.71</b>	<b>\$0.00</b>	<b>\$6,684,671.38</b>	<b>\$6,684,671.38</b>	<b>\$0.00</b>	<b>\$437,320.33</b>	<b>\$437,320.33</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>				<b>\$7,121,991.71</b>	<b>\$0.00</b>	<b>\$6,684,671.38</b>	<b>\$6,684,671.38</b>	<b>\$0.00</b>	<b>\$437,320.33</b>	<b>\$437,320.33</b>	<b>\$0.00</b>
<b>GRANTEE</b>						<b>\$91,923,933.79</b>	<b>\$4,584,207.92</b>	<b>\$78,925,080.25</b>	<b>\$75,850,076.15</b>	<b>\$119,345.90</b>	<b>\$8,414,645.62</b>	<b>\$11,489,649.72</b>	<b>\$0.00</b>