



**The Board of County Supervisors**

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<b>Board Meeting Date:</b>	September 14, 2021
<b>Agenda Title:</b>	Quarterly Project Report – Fiscal Year 2021, Fourth Quarter
<b>Requested Action:</b>	For Informational Purposes Only
<b>Department / Agency Lead:</b>	Department of Parks, Recreation, and Tourism / Department of Public Works / Department of Facilities and Fleet Management
<b>Staff Leads:</b>	Seth A. Hendler-Voss, Director of Parks, Recreation, and Tourism Thomas J. Smith, Director of Public Works Matthew F. Villareale, Director of Facilities & Fleet Management

County staff has compiled brief summaries of the active County projects for the months of April, May, and June of 2021. The attached Executive Summary and Presentation summarizes and highlights the active projects within the County. This report meets the requirements of Code of Virginia Section 15.2-516 and Prince William County Code of Ordinance 2-1(5) and 2-1(5)(a) which requires the County government to provide “periodic reporting” on the “status of major projects and issues.”

Detailed project reports will be available through the County’s intranet site at <http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/>. Staff will publish full project reports on the internet starting on September 15, 2021. Citizens will then be able to view the detailed project reports online at: <https://eservice2.pwcgov.org/eservices/qpr/>.

Attachments: Executive Summary and Presentation

## EXECUTIVE SUMMARY

### Department of Facilities & Fleet Management (DFFM)

#### *Facilities Construction Management (FCM) Division*

- Adult Detention Center Main Building Repairs – Phase 1 resurfacing of showers is complete. Painting of cells is in progress. Water valve replacement in cell chases is ongoing. Roof replacement contract has been issued and pre-construction meeting held in August 2021; however, “Notice to Proceed” has not yet been issued because the roofing contractor is encountering industry-wide delays procuring materials.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=910>
- Animal Shelter Expansion – David Smith, Project Manager, with Michael Baker International is scheduled to present a construction update on this project to the Board at its afternoon meeting (2:00p.m.) on September 14, 2021, as part of the Capital Projects Quarterly Project presentation.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=857>
- Courthouse Security System & Lobby Expansion Project – The security system portion of project is approximately 90% complete. Camera installation and programming are in progress and the security call boxes continue to be integrated. The lobby expansion portion of project is substantially complete with punch list items ongoing.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=854>
- Public Safety Training Center Expansion – DFFM is assembling the project team and the scope of work for the Architectural/Engineering (A/E) Request for Proposal (RFP) process.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=881>
- Judicial Center Complex Master Plan Update – Currently coordinating a 25% progress presentation to all interview parties. Overall schedule remains on track for completion by the end of Calendar Year 2021.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=912>
- Juvenile Services Center – DFFM will be assembling the project team and the scope of work for the A/E contractual task order in November. The Department of Social Services (DSS) is currently revisiting State requirements for the facility.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=915>
- New Potomac Community Library Master Plan – The Board approved creating a capital project for a new Potomac Community Library at its meeting on July 20, 2021. The Board also approved \$310,000 for Master Planning Activities for the new project. DFFM is assembling the project team and the scope of work for the A/E contractual task order. It is estimated that the Master Plan will be completed within 12 months of the NTP under the A/E task order’s terms.

- New Woodbridge Library Master Plan – The Board approved creating a capital project for a new Woodbridge Library at its meeting on July 20, 2021. The Board also approved \$310,000 for Master Planning Activities for the new project. DFFM is assembling the project team and the scope of work for the A/E contractual task order. It is estimated that the Master Plan will be completed within 12 months of the A/E’s NTP under the task order’s terms.
- New Woodbridge Senior Center Master Plan – The Board approved creating a capital project for a new Woodbridge Senior Center at its meeting on July 20, 2021. The Board also approved \$310,000 for Master Planning Activities for the new project. DFFM is assembling the project team and the scope of work for the A/E contractual task order. It is estimated that the Master Plan will be completed within 12 months of the NTP under the A/E task order’s terms.
- New Homeless Navigation Center – East – DFFM is assembling the project team and the scope of work for the Architectural/Engineering (A/E) RFP process.

*Property Management (PM) Division*

- Valley View Fleet Building Repair – Development Services (DS) is requiring a change to the use group of the facility due to scale and type of renovations that have been completed at this facility as part of this project. A tenant layout plan is being prepared to facilitate this and drawings will be resubmitted to DS as required. The project is expected to be fully completed by November 30, 2021.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=904>

**Department of Parks, Recreation and Tourism (DPRT)**

- Catharpin Park Phase II – The construction of an additional trail was completing in June 2021. The concessions building will be re-bid in September 2021.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=892>
- Rollins Ford Park Phase 2 – First attempt to bid project was canceled due to pricing issues. Staff is working with Procurement Services to re-bid the project.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=862>
- Harbor Drive Wellness Park – Asphalt milling of parking lot completed on June 30, 2021. Cement seat wall was completed on July 1, 2021. Water fountain vaults installed on July 15, 2021. Completion of project is now scheduled for November 2021. A ribbon cutting ceremony will be held in the spring 2022.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=907>
- Doves Landing – The Master Plan for this project will be updated this winter with the feasibility study for the additional boardwalks and trails completed by spring 2022.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=892>

- Broad Run Greenway – Field survey work was recently completed.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=767>
- Occoquan Greenway – The Lake Ridge Parks and Recreation Association (LRPRA) Board approved the Trail Lease Area plat changes for Segment 3 on May 11, 2021. Site Plan for Segment 3 was resubmitted to Development Services (DS) on July 6, 2021. Plan review comments from DS have been received and are being addressed.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=769>
- Potomac Heritage National Scenic Trail – The contractor started field work on Featherstone Segment on July 15, 2021. Also on the Feather Segment, the consultant, WSP, is coordinating a meeting with the United States Corps of Engineers and the Virginia Department of Environmental Quality to review results of wetland delineation and determine permitting approach.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=766>
- Locust Shade Challenge Course- Play equipment installation completed in August 2021. Electrical and paving work will be completed in September 2021.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=919>
- Locust Shade Park – Maintenance Building – Procurement Services has canceled the contract with the contractor due to pricing issues. The project will be re-bid later this year.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=861>
- Long Park Auxiliary Building – Building construction completed August 20, 2021. Final inspection scheduled for September 7th.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=911>

## **Department of Public Works (DPW)**

### *Solid Waste (SW) Division*

- Balls Ford Road Organic Waste Processing Facility – A food waste recycling grant from the United States Department of Agriculture (USDA) was obtained with collaboration with the Prince William County Public Schools to accept PWCPS' food waste. This food waste along with the mandatory yard waste recycling program starting in October 2021 will further provide waste diversion to extend landfill life.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=905>
- Landfill Liner Design and Construction of Phase III, Cell A - The contractor has finished liner installation work and all other related work. The Contractor is installing litter fence and is working on punch list items. Final Completion is anticipated by mid-September 2021. The certification report is being prepared for submission to the Virginia Department of Environmental Quality (DEQ). The Certificate-to-Operate is expected to be received from DEQ during the month of October 2021.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=898>

- Landfill Eco Park Complex – Staff will highlight the status of this project as part of the Capital Projects Quarterly Report presentation to the Board at its afternoon meeting (2:00p.m.) on September 14, 2021.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=780>

*Environmental Services Division (ESD) - Drainage Improvements:*

- Neabsco Creek Bandalong – Manufacturer experiencing material delays due to COVID. Project completion now anticipated in November 2021 (from July 2021).  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=917>
- Stormwater Facility 386 – Water Quality Retrofit- This project will convert the existing dry detention pond to a wet pond to add water quality treatment volume. Additionally, it will move the access gate to facilitate maintenance. The project will result in significant pollutant reductions to meet County's MS4 requirements. Project construction started on August 16, 2021. Estimated completion date is November 30, 2021.  
<http://connectapps.pwc.ad/apps/cxoprojmgr/intranet/InetDetail.asp?ProjId=918>
- Powells Creek 725 Phase 1 Stream Restoration – Construction is underway with completed scheduled for October 21, 2023.  
<http://mydesktop/apps/CXOProjMgr/Intranet/InetDetail.asp?ProjId=833>