

**MOTION:**

**September 21, 2021  
Regular Meeting  
Res. No. 21-**

**SECOND:**

**RE:**

**ENDORSE AND AUTHORIZE APPLICATIONS FOR THE NORTHERN VIRGINIA  
TRANSPORTATION AUTHORITY'S FISCAL YEAR 2022-2027 SIX-YEAR PROGRAM  
UPDATE - VARIOUS MAGISTERIAL DISTRICTS**

**ACTION:**

**WHEREAS**, on April 3, 2013, the Virginia General Assembly and Governor approved House Bill 2313 (HB 2313), establishing a dedicated, sustainable funding stream for transportation in Northern Virginia through the Northern Virginia Transportation Authority (NVTA); and

**WHEREAS**, HB 2313 separated this dedicated funding into 70% Regional Revenue, which is allocated through a competitive application process by NVTA for regional transportation, and 30% Local Distribution Revenue, which is distributed to jurisdictions for local and eligible transportation objectives; and

**WHEREAS**, NVTA's Six-Year Program (SYP) is used for the prioritization and allocation of 70% Regional Revenue and is informed by the long-range multi-modal transportation plan TransAction; and

**WHEREAS**, NVTA will allocate approximately \$400,000,000 in 70% Regional Revenue funds through the Fiscal Year (FY) 2022-2027 SYP update; and

**WHEREAS**, the Call for Regional Transportation Projects was approved by NVTA on June 10, 2021, and the application period is from July 1, 2021, to October 1, 2021; and

**WHEREAS**, eligible District priorities were identified by members of the Prince William Board of County Supervisors (Board) and Planning Commission and evaluated by Prince William County Department of Transportation staff (County staff) based on NVTA's stated priorities and evaluation criteria to determine competitiveness for this funding opportunity; and

**WHEREAS**, the County recommends submitting the following applications for NVTA's FY 2022-2027 SYP update for 70% Regional Revenue funding:

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<b><u>Project Title</u></b>	<b><u>TransAction Project Title/ID</u></b>	<b><u>Proposed Funding Request (Up to)</u></b>
Prince William Parkway at Minnieville Road Interchange	Construct Interchange at Prince William Parkway and Minnieville Road / 279	\$70,000,000
Devlin Road (South) Widening: Linton Hall Road to University Boulevard	Devlin Road Widening: Wellington Road to Linton Hall Road / 242	\$40,000,000
Neabsco Road Improvements	Widen Neabsco Road to four lanes between Route 1 and Daniel Ludwig Drive / 256	\$28,000,000
Route 1 at Route 123 Interchange	Route 123 Widening: Annapolis Way to Route 1 / 218	\$80,000,000
University Boulevard Extension: Devlin Road to Wellington Road	Construct University Boulevard: Progress Court to Sudley Manor Drive / 235	\$55,000,000
Van Buren Road North	Construct Van Buren North Road: Cardinal Drive to Dumfries Road / 273	\$80,000,000
Old Centreville Road Widening: Fairfax County Line to Route 28	Old Centreville Road Widening: Fairfax County Line to Route 28 / 261	\$100,000,000
Old Bridge Road Widening: Colby Road to Minnieville Road	Widen Old Bridge Road to six lanes from Colby Drive to Minnieville Road / 259	\$25,000,000

**WHEREAS**, Fairfax County has requested support for projects on Route 1 that will benefit Prince William County residents by improving operations on the corridor. NVTA recommends that applicants that are adjacent to, or impact, other jurisdictions or agencies receive support for their application. As a result, the County also recommends endorsing the following projects by Fairfax County for NVTA's Y 2022-2027 SYP update for 70% Regional Revenue funding:

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<b><u>Project Title</u></b>	<b><u>TransAction Project ID</u></b>	<b><u>Proposed Funding Request (Up to)</u></b>
Richmond Highway Widening (Mt Vernon Memorial Highway to Sherwood Hall Lane) / Fairfax County	214	\$80,000,000
Richmond Highway Bus Rapid Transit (BRT, Huntington Metrorail Station to Fort Belvoir) / Fairfax County	39	\$100,000,000

**WHEREAS**, the recommended projects are consistent with the County's Strategic Plan Transportation and Mobility Goal and Transportation policies of the County Comprehensive Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors hereby endorses and authorizes the submission of applications for the Northern Virginia Transportation Authority's Fiscal Year 2022-2027 Six-Year Program Update in various magisterial districts;

**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors hereby authorizes the County Executive, or his designee, to submit applications and to execute all other documents necessary to secure for Northern Virginia Transportation Authority's regional (70%) funding from the Fiscal Year 2022-2027 Six-Year Program Update for the projects identified herein by County staff.

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For information:**

Director of Transportation

**ATTEST:** \_\_\_\_\_  
**Clerk to the Board**



# STAFF REPORT

<b>Board Meeting Date:</b>	September 21, 2021
<b>Agenda Title:</b>	Endorse and Authorize Applications for the Northern Virginia Transportation Authority's Fiscal Year 2022-2027 Six-Year Program Update
<b>District Impact:</b>	Various Magisterial Districts
<b>Requested Action:</b>	Endorse and authorize grant applications.
<b>Department / Agency Lead:</b>	Department of Transportation
<b>Staff Lead:</b>	Ricardo Canizales, Director

## **EXECUTIVE SUMMARY**

The application period has opened for 70% Regional Revenue funding from the Northern Virginia Transportation Authority's (NVTa) Fiscal Year (FY) 2022-2027 Six-Year Program (SYP). Projects must be in NVTa's long-range plan TransAction to be eligible for this estimated \$400,000,000 funding opportunity for the region and prioritization is given to projects that provide congestion reduction benefits relative to cost. Department of Transportation staff met with members of the Prince William Board of County Supervisors (Board) and Planning Commission to discuss eligible District project priorities. Identified projects were then evaluated by staff based on NVTa's SYP evaluation factors, which include project schedules, additional funding availability, and congestion reduction to further prioritize projects based on competitiveness for selection. Eleven (11) projects are recommended for application. There is no local match requirement for this funding. Applications are due October 1, 2021, and awarded funding will be available to selected projects in FY 2026 and 2027.

It is the recommendation of County staff that the Board endorse and authorize applications for the NVTa's FY 2022-2027 SYP Update.

## **BACKGROUND**

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House Bill 2313 (HB 2313) passed by the Virginia General Assembly and approved by the Governor on April 3, 2021, established a dedicated, sustainable funding stream for transportation in Northern Virginia through NVTA. HB 2313 separated the dedicated funds into 70% Regional Revenue, which is allocated through a competitive application process by NVTA for regional transportation projects, and 30% Local Distribution Revenue, which is distributed to jurisdictions based on a formula for local and eligible transportation objectives. NVTA allocates 70% Regional Revenue funds through their SYP, which is updated every two (2) years. Selected projects must be included in NVTA's long-range plan TransAction, support regional mobility with priority given to projects that are expected to provide the greatest congestion reduction relative to the cost of the project.

TransAction includes over 350 candidate regional projects focused on eleven (11) major travel corridors in Northern Virginia. This fiscally unconstrained long-range plan was adopted October 12, 2017, and includes 69 projects submitted by Prince William County. Each of these projects, as well as additional multijurisdictional projects that include Prince William, are eligible for application for the 70% Regional Revenue funding. NVTA's Call for Regional Projects for the FY 2022-2027 SYP was approved by NVTA on June 10, 2021, and the application period opened on July 1, 2021. Applications are due October 1, 2021, and require endorsement from the Governing Body of the applicant. A total of approximately \$400,000,000 is anticipated to be available for this funding opportunity and there is no local match requirement. Funding as part of the SYP is typically programmed in the last two (2) years of the program, FY 2026 and FY 2027.

This funding opportunity was discussed in the Mobility Work Session with the Planning Commission on July 21, 2021. Subsequent meetings were held with each Board of County Supervisor District Office, with invitations extended to the District Planning Commissioners, to discuss District priorities for eligible projects. Each identified District project was then evaluated based on NVTA's SYP quantitative and qualitative evaluation factors, including cost, congestion reduction benefits, additional project funding, and project funding schedule, to identify competitive projects and further prioritize for application. Based on this process, the following projects (listed in no particular order) are recommended for application to NVTA's FY 2022-2027 SYP:

<b><u>Project Title</u></b>	<b><u>TransAction Project Title/ID</u></b>	<b><u>Proposed Funding Request (Up to)</u></b>
Prince William Parkway at Minnieville Road Interchange	Construct Interchange at Prince William Parkway and Minnieville Road / 279	\$70,000,000
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Additionally, NVTA recommends that applicants with projects that are adjacent to, or impact other jurisdictions or agencies receive support for their application. Fairfax County is submitting two (2) projects on Route 1 that will benefit Prince William County residents through improved operations on the corridor and has requested support from the County. County staff recommends endorsing the following projects for application to NVTA's FY 2022-2027 SYP:

<b><u>Project Title</u></b>	<b><u>TransAction Project ID</u></b>	<b><u>Proposed Funding Request (Up to)</u></b>
Richmond Highway Widening (Mt Vernon Memorial Highway to Sherwood Hall Lane) / Fairfax County	214	\$80,000,000
Richmond Highway Bus Rapid Transit (BRT, Huntington Metrorail Station to Fort Belvoir) / Fairfax County	39	\$100,000,000

NVTA is currently in the process of updating TransAction and projects adopted as part of the 2022 update will be eligible for 70% Regional Revenues in the next SYP.

**STAFF RECOMMENDATION**

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It is the recommendation of County staff that the Board endorse and authorize applications for the NVTA's FY 2022-2027 SYP Update.

**Service Level / Policy Impact**

These projects will further the County's Transportation and Mobility Strategic Plan to "provide an accessible, safe, multi-modal network of transportation infrastructure that improves local and regional mobility," specifically Objective 4 to decrease congestion and fossil fuel usage and improve travel time reliability. All recommended projects for consideration are included in the County Comprehensive Plan, which was recommended for approval by the Planning Commission on February 17, 2016, and approved by the Board on March 15, 2016. The requested action is also consistent with the County Comprehensive Plan's Roadway Policy 6 to "work with regional, local, and private sector groups in an effort to provide funds for design and construction of proposed County improvements."

**Fiscal Impact**

No costs will be incurred by the County by the requested action. Authorizing applications for NVTA's SYP will provide an opportunity for the County to secure external funding for transportation improvements within the County. The Prince William Parkway at Minnieville Road Interchange and Devlin Road Widening projects are County mobility bond projects and securing external funding for these projects will reduce the County's debt and future debt service costs.

**Legal Impact**

Board endorsement of applications is required for funding consideration from NVTA's SYP.

**STAFF CONTACT INFORMATION**

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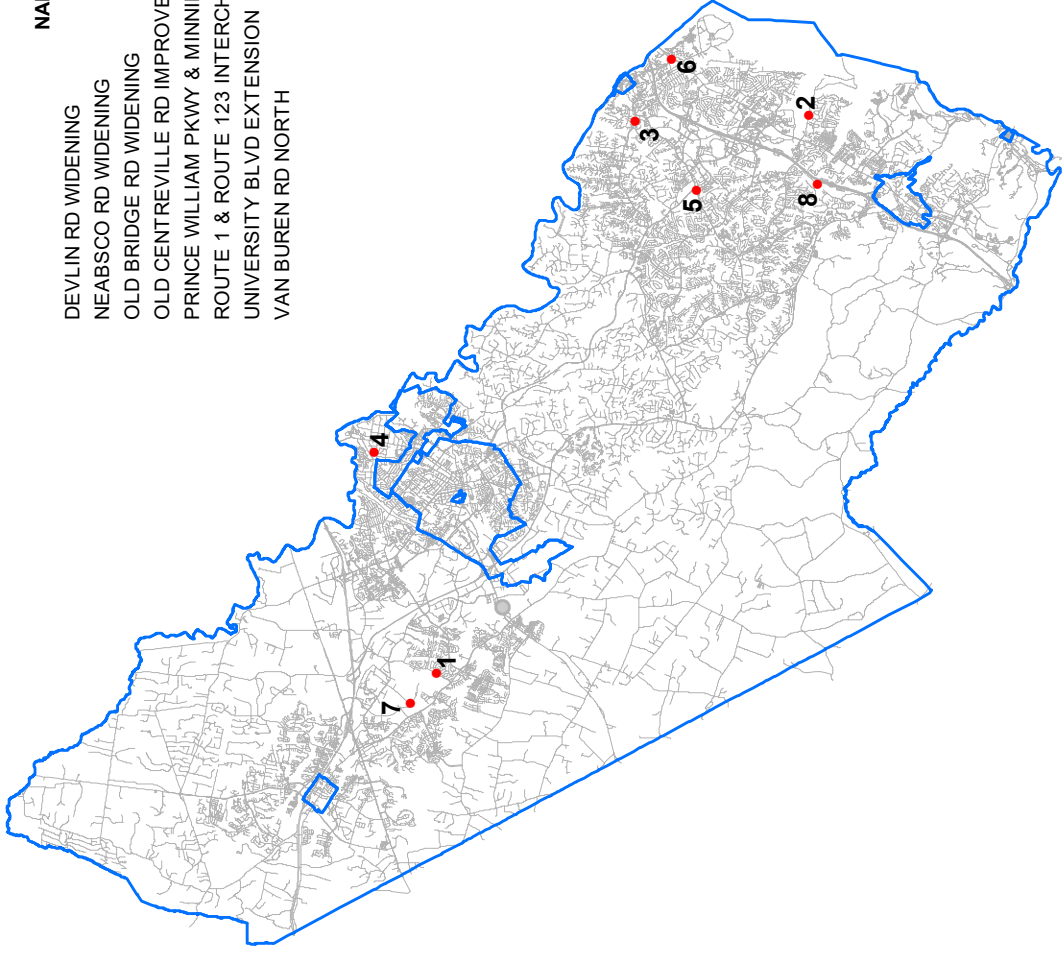
**ATTACHMENT**

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- Vicinity Map



NAME	MAP #
DEVLIN RD WIDENING	1
NEABSCO RD WIDENING	2
OLD BRIDGE RD WIDENING	3
OLD CENTREVILLE RD IMPROVEMENTS	4
PRINCE WILLIAM PKWY & MINNIEVILLE RD INTERCHANGE	5
ROUTE 1 & ROUTE 123 INTERCHANGE	6
UNIVERSITY BLVD EXTENSION	7
VAN BUREN RD NORTH	8

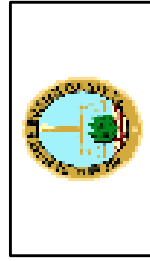


## LEGEND

PROJECTS  
FOR CONSIDERATION

EXISTING ROADS

COUNTY BOUNDARY



DEPARTMENT OF TRANSPORTATION



# NVTA 2022-2027 SIX-YEAR SECONDARY ROAD PLAN PROJECTS FOR CONSIDERATION SEPTEMBER 21, 2021