

**MOTION:**

**May 10, 2022  
Regular Meeting**

**SECOND:**

**Res. No. 22-**

**RE:**

**AUTHORIZE COMMUNITY SERVICES TO APPLY, AND CONTINGENT UPON AWARD, ACCEPT, BUDGET, AND APPROPRIATE \$1,000,000 IN ONE-TIME FEDERAL REVENUE FOR THE SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION EXPANSION AND SUSTAINABILITY OF THE COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES GRANT IN FISCAL YEAR 2023**

**ACTION:**

**WHEREAS**, the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) has issued a Notice of Funding Opportunity regarding a Grant for Expansion and Sustainability of Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbance, also known as a System of Care (SOC) Expansion and Sustainability Grant; and

**WHEREAS**, the purpose of this grant program is to provide resources to improve the mental health outcomes for children and youth, birth through age 21, with serious emotional disturbances and their families; and

**WHEREAS**, Prince William County Community Services (CS) is interested in submitting an application for a System of Care grant to increase services for children and youth, birth through age 21; and

**WHEREAS**, this resolution authorizes the Executive Director of CS, or her designee, to sign the application and Prince William Board of County Supervisors (Board) action to accept, budget, and appropriate these funds is contingent upon the award; and

**WHEREAS**, CS must request an increase in budget authority so that additional funds can be expended; and

**WHEREAS**, CS requests increasing one-time budgeted federal revenue by \$1,000,000 and a corresponding increase in one-time expenditure authority of \$1,000,000; and

**WHEREAS**, funds are restricted for the above-mentioned area; and

**WHEREAS**, there is no general fund local tax support required to apply for, accept, budget, and appropriate these funds;

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors hereby authorizes the Executive Director of Community Services, or her designee, to apply for the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration System of Care Grant;

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**BE IT FURTHER RESOLVED** that contingent upon award of the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration System of Care Grant, the Prince William Board of County Supervisors hereby accepts, budgets, and appropriates \$1,000,000 in one-time federal revenue and expenditure to the Fiscal Year 2023 Community Services' budget;

**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors hereby authorizes the Department of Finance to re-appropriate all unexpended amounts, specific to this request, to the next fiscal year.

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For Information:**

Community Services Board, Executive Director

**ATTEST:** \_\_\_\_\_  
**Clerk to the Board**



# STAFF REPORT

<b>Board Meeting Date:</b>	May 10, 2022
<b>Agenda Title:</b>	Authorize Community Services to Apply, and Contingent Upon Award, Accept, Budget, and Appropriate \$1,000,000 a Year for Four Years in One-Time Federal Revenue for the Substance Abuse and Mental Health Services Administration Expansion and Sustainability of the Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances Grant in Fiscal Year 2023
<b>Requested Action:</b>	Approve the resolution to authorize grant application, and contingent upon award, accept, budget, and appropriate funds.
<b>Department/Agency Lead:</b>	Community Services
<b>Staff Lead:</b>	Lisa Madron, Director

## EXECUTIVE SUMMARY

Community Services (CS) requests authorization to apply for a Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) grant for \$1,000,000 a year for up to four years. The short title of this grant is System of Care (SOC) Expansion and Sustainability grant.

The purpose of the grant is to provide resources to improve the mental health outcomes for children and youth, birth through age 21, with serious emotional disturbances (SED) and their families. This grant supports the implementation, expansion, and integration of the SOC approach by creating sustainable infrastructure and services that are required as part of the Comprehensive Community Mental Health Services for Children and their families Program.

It is the recommendation of staff that the Prince William Board of County Supervisors (Board) authorize the submission of the grant application and, contingent upon award, accept, budget, and appropriate the \$1,000,000 annually in one-time federal revenue.

**BACKGROUND**

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The SAMHSA SOC grant application is a one-year award, with the potential of three (3) additional years awarded on an annual basis with \$1,000,000 a year for up to four (4) years. The grant period is September 30, 2022, through September 29, 2026. CS has partnered with Impruvon Health and Complex Systems Innovations (CSI) to submit a competitive application. Their experience and knowledge of the federal human services grant process increases the possibility of success. Impruvon Health is a technology development company that supports Substance Use Disorder, Intellectual and Developmental Disabilities and Behavioral Health populations to improve medication management, independent living, addiction and recovery, and veteran’s health. Their mobile app and support of measurement-based care includes working with grants, contracts, the Department of Defense, and others. Impruvon Health will contribute, update, monitor, and support the Community Care Connection (C3) platform, mobile app, and dashboard. Complex Systems Innovations (CSI) will lead the Evaluation Team and has 17 years of experience with multiple SOC projects, integrated care model development, mixed methods evaluation, sustainability planning, network analysis and related. CSI will be responsible for all data analysis and evaluation activities, lead the needs assessment and network analysis, and support the development of the four key documents for sustainability.

Approval by the Board is necessary for the Executive Director of CS or her designee to apply for the grant. Once the grant is awarded CS requests approval to increase its expenditure authority.

**Approval Process**

After approval by the CSB, staff will schedule this item for approval by the Board. Approval by the Board is necessary for CS to increase its expenditure authority and receive authorization to apply for the grant.

**Mental Health Block Grant (MHBG) Children and Adolescents with Serious Emotional Disturbance (SED):** The United States Department of Health and Human Services (DHHS), SAMHSA is expected to award the grant by September 2022.

**Summary of Changes**

The following is provided as the budget for the initial year and subsequent potential years:

<b>Category</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Compensation	\$748,702	\$748,702	\$748,702	\$748,702
Operating	\$76,328	\$76,328	\$76,328	\$76,328
App Costs	\$29,970	\$29,970	\$29,970	\$29,970
Partner Fees *	\$145,000	\$145,000	\$145,000	\$145,000
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

\* Partner Fees -- Prince William Community Services will submit the grant application to provide Payment to Impruvon and CSI to bring national expertise and a care mobile application that will provide clients and their families with information and resources.

**STAFF RECOMMENDATION**

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It is the recommendation of staff that the Board authorize the submission of the grant application and, contingent upon award, accept, budget, and appropriate \$1,000,000 in one-time federal revenues.

**Service Level / Policy Impact**

The following chart illustrates the number of unduplicated individuals to be served and screened in Fiscal Year (FY) 2023. If funded, the service level impact is noted for additional years.

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Total</b>
High Risk Individuals	40	70	70	70	250
Screened	200	350	350	350	1,250

These funds support the Health, Wellbeing, and Human Services strategic goal (Objective HW-1) for improved awareness and access to quality, affordable services that address physical, DD, MH, and SUD needs, increases crisis intervention team training, and promotes equitable treatment in support of the Safe & Secure Community strategic goal (Objective SS-3, SS-4).

**Fiscal Impact**

Approval of this item will increase the FY 2023 CS budget by \$1,000,000, contingent upon award. The grant includes a match of one third for years 1, 2, and 3, and an equal match in year 4. CS will use existing services for an in-kind match which includes space. The SAMHSA grant allows the applicant to use space as an in-kind match, whether the space is county owned or leased, and to include recovery of indirect costs of 10% of the annual grant value. The Prince William County Property Management valued the in-kind match of space at 7% of the annual grant value.

**Staff Impact**

Staff recommends using the federal funding to create the following grant funded positions:

<b>Position</b>	<b>Number</b>	<b>Per Position</b>	<b>Total</b>
Clinical Services Case Management Manager (C52)	1.0	\$122,930	\$122,930
Senior Clinical Services Caseworker (C51)	1.0	\$112,837	\$112,837
Clinical Services Caseworker (C43)	4.0	\$104,087	\$312,261
Clinical Services Caseworker Associate (C42)	2.0	\$100,337	\$200,674
<b>TOTAL</b>	<b>7.0</b>		<b>\$748,702</b>

**Legal Impact**

The Board has the legal authority to approve CS' application for the SAMHSA SOC grant and, contingent upon award, to accept, budget, and appropriate funding.

**STAFF CONTACT INFORMATION**

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