

# 5-M

**MOTION:**

**May 10, 2022  
Regular Meeting  
Res. No. 22-**

**SECOND:**

**RE: AUTHORIZE COMMUNITY SERVICES TO APPLY FOR THE POTOMAC HEALTH FOUNDATION COMMUNITY PARTNERS DISCRETIONARY GRANT, AND CONTINGENT UPON AWARD, ACCEPT, BUDGET, AND APPROPRIATE \$2,000,000 IN ONE-TIME REVENUE AND EXPENDITURE FOR THE CRISIS RECEIVING AND STABILIZATION CENTER IN FISCAL YEAR 2023**

**ACTION:**

**WHEREAS**, Community Services (CS) received an invitation to apply for the Potomac Health Foundation (PHF) Community Partners Discretionary grant; and

**WHEREAS**, CS is required to receive authorization from the Prince William Board of County Supervisors (Board) to apply for this funding opportunity; and

**WHEREAS**, CS must apply and utilize awarded funds in support of the PHF mission to improve the health of the community through increased access to primary and behavioral health care for the medically underserved; and

**WHEREAS**, CS requests authorization for the Executive Director of CS, or her designee, to apply for the PHF funding to support the Prince William County's planned Crisis Receiving and Stabilization Center services, effective in Fiscal Year (FY) 2023. These services will provide increased local capacity and will provide behavioral health crisis services including, rapid assessment, intervention services, physical health assessment, substance use detoxification services, and linkage to community resources; and

**WHEREAS**, CS, upon grant award, must request an increase in budget authority so that additional funds can be expended; and

**WHEREAS**, CS requests increasing one-time budgeted revenues and expenditures by \$2,000,000; and

**WHEREAS**, CS must expend the time limited PHF revenue during the award period of Fiscal Year (FY) 2023 - FY 2025, July 1, 2022 through June 30, 2025; and

**WHEREAS**, CS requests to carry forward any unused PHF revenue, through the duration of the award period of FY 2023 - FY 2025, July 1, 2022, through June 30, 2025; and

**WHEREAS**, funds are restricted for the above-mentioned area; and

**WHEREAS**, no general fund local tax support is required to apply, accept, budget, and appropriate these funds;

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**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors hereby authorizes the Executive Director of Community Services, or her designee, to apply for the Potomac Health Foundation Community Partners Discretionary Grant;

**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors hereby accepts, budgets, and appropriates \$2,000,000 in one-time revenue and expenditure to the Fiscal Year 2023 Community Services' budget contingent upon award of the grant;

**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors hereby authorizes the Department of Finance to re-appropriate all unexpended amounts, specific to this request, to the next fiscal year and through the award period of Fiscal Year 2023 – Fiscal Year 2025, July 1, 2022, through June 30, 2025.

**Votes:**

**Ayes:**

**Nays:**

**Absent from Vote:**

**Absent from Meeting:**

**For Information:**

Community Services Board, Executive Director

**ATTEST:** \_\_\_\_\_  
**Clerk to the Board**



# STAFF REPORT

<b>Board Meeting Date:</b>	May 10, 2022
<b>Agenda Title:</b>	Authorize Community Services to Apply for the Potomac Health Foundation Community Partners Discretionary Grant, and Contingent Upon Award, Accept, Budget, and Appropriate \$2,000,000 in One-Time Revenue and Expenditure for the Crisis Receiving and Stabilization Center in Fiscal Year 2023
<b>Requested Action:</b>	Approve the resolution to authorize the grant application; contingent upon award, accept, budget, and appropriate funds for Fiscal Years 2023 – 2025.
<b>Department/Agency Lead:</b>	Community Services
<b>Staff Lead:</b>	Lisa Madron, Director

## EXECUTIVE SUMMARY

The Department of Community Services (CS) received an invitation to apply for the Potomac Health Foundation’s (PHF) community partners discretionary grant funding opportunity. CS requests authorization to apply for \$2,000,000 in one-time PHF non-profit revenue in support of the Prince William County (PWC) CS Crisis Receiving and Stabilization Center (CRSC) for use in Fiscal Years (FY) 2023 - 2025.

CRSC services will provide local access to crisis intervention services, reduce the census at the state hospitals, and allow for more timely treatment for individuals within the PWC community. CRSC services will provide individuals with rapid assessment, physical health assessment, behavioral health crisis and substance use detoxification, linkage to community resources, and family supports. CRSC services offers 23-hour observation units and short-term crisis stabilization beds.

It is the recommendation of staff that the Prince William Board of County Supervisors (Board) authorize the grant application; and accept, budget, and appropriate \$2,000,000 in one-time revenue, contingent upon approval and award of the grant, for the CRSC and that the Board authorize the Department of Finance to re-appropriate all unexpended amounts, specific to this request, to the next fiscal year.

**BACKGROUND**

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PHF is a private foundation that was established in December 2009; a Virginia not-for-profit corporation serving PWC and adjacent communities. PHF is a philanthropy organization, who partners with non-profit organizations and provide grants with the mission to improve the health of the community through increased access to primary and behavioral health care for the medically underserved.

These funds will support efforts to establish a PWC CRSC and a Trauma Treatment Team, as directed by the Board in the Spring of 2021, to address increasing mental health and behavioral health needs in the community. CRSCs provide intervention services with temporary, intensive supports that avert emergency, psychiatric hospitalization, and institutional placement of individuals experiencing acute psychiatric care needs.

Establishing a CRSC program supports the Marcus-David Peters Act effective November 5, 2020, for a comprehensive systems-wide approach to decrease Virginia’s reliance on law enforcement as the de facto response to behavioral health emergencies.

The CRSC is a critical component of the Department of Behavioral Health and Developmental Services (DBHDS) Systems Transformation Excellence and Performance (STEP-VA) Initiative. As part of DBHDS STEP-VA Initiative, the state has developed a full continuum of 24 / 7 crisis services that includes three (3) main components, a high-tech 988 crisis call center; mobile crisis response services; and CRSC services. At the CRSC individuals have access to rapid assessment, intervention services, physical health assessment, substance use detoxification services, and linkage to community resources. CRSC services offer 23-hour observation areas and crisis stabilization beds. The CRSC is expected to reduce the census at the state hospitals and allow for more timely access to treatment for individuals in their own community.

**One-time Funding Increases**

**PHF Community Partners Discretionary funds:** PHF is receiving grant applications for community partners who provide improved access to PWC residences for primary and behavioral health care. These one-time funds will be awarded for use in FY 2023 - 2025; July 1, 2022, through June 30, 2025.

**Summary of Changes:**

Item	Funding Source	Ongoing Funding	One-Time Funding	Total	FTE	Service Description
PHF Community Partners Discretionary Grant	Private		\$2,000,000	\$2,000,000		Non-profit funding for CRC services, site development, and service startup. The funding period is 07/01/2022 through 06/30/2025.
		<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>0.0</b>	

## **STAFF RECOMMENDATION**

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It is the recommendation of staff that the Board authorize the grant application; and accept, budget, and appropriate \$2,000,000 in one-time revenue, contingent upon approval and award of the grant, for the CRSC and that the Board authorize the Department of Finance to re-appropriate all unexpended amounts, specific to this request, to the next fiscal year.

### **Service Level / Policy Impact**

These funds will support increased local service capacity through development of a CRSC and providing a planned 8.0 23-hour observation units and 8.0 short-term crisis stabilization beds for adults. These services will increase local service access and capacity; reduce temporary detaining orders (TDO); and provide more timely access to services to assist those experiencing acute behavioral health care needs. This action supports the Health, Wellbeing, and Human Services strategic goal (Objective HW-1) by improving awareness and access to quality, affordable services that address physical, developmental, mental health and substance abuse needs; increases crisis intervention services; and promotes equitable treatment in support of the Safe and Secure Community strategic goal (Objective SS-3, SS-4).

### **Fiscal Impact**

Authorizing the submission of this grant application will provide an opportunity for the County to secure funds to support the CRSC services that will benefit the residents of the County. Upon award, acceptance, budgeting, and appropriation, no increase of general fund local tax support is required in FY 2023 - 2025.

### **Legal Impact**

The Board has the legal authority to authorize program requests to submit grant applications and to accept, budget, and appropriate funding.

## **STAFF CONTACT INFORMATION**

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