

MOTION: CANDLAND

**May 6, 2016
Regular Meeting
Res. No. 16-437**

SECOND: NOHE

RE: ADOPT FISCAL YEAR 2017 REAL ESTATE PROPERTY TAX LEVY, FIRE LEVY, PERSONAL PROPERTY TAX LEVIES, BUSINESS, PROFESSIONAL AND OCCUPATIONAL LICENSE TAX LEVIES, MOTOR VEHICLE LICENSE TAX LEVIES, PERSONAL PROPERTY TAX RELIEF, SPECIAL DISTRICT LEVIES, AND PARKS AND RECREATION FEES TO SUPPORT THE FISCAL YEAR 2017 ALL FUNDS BUDGET

ACTION: APPROVED

WHEREAS, the public hearing regarding the FY2017 tax levies was duly advertised on March 9, 2016 and held on April 12, 2016, and the public hearing regarding the Parks and Recreation fees was advertised on March 9 and 16, 2016 and held on April 12, 2016;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors does hereby adopt the real estate tax rate of \$1.122 per \$100 of assessed value as the Fiscal Year 2017 (Tax Year 2016) real property tax levy;

BE IT FURTHER RESOLVED that in compliance with Titles 58.1 and 27, VA Code Ann., the Prince William Board of County Supervisors does hereby adopt the fire levy rate of \$0.0705 per \$100 valuation for Fiscal Year 2017 (Tax Year 2016) on all real estate and restricts these funds for fire and rescue purposes;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2017 personal property tax levies at a rate per \$100 valuation:

	<u>Adopted FY2017</u>
General class of tangible personal property	\$3.70
<u>Other classifications of Tangible Personal Property:</u>	
Heavy equipment and machinery	\$ 3.70
Machinery and tools used in manufacturing, mining, water well drilling, processing or reprocessing, radio or television broadcasting, dairy, dry cleaning or laundry business	\$ 2.00
Programmable computer equipment and peripherals employed in a trade or business	\$ 1.25
Tangible personal property used in a research and development business	\$ 1.00
Mobile homes	\$ 1.122
Boats and watercraft used for recreational purposes and all other boats	\$0.00001
Small scheduled aircraft and all other aircraft	\$0.00001
Farm machinery	\$0.00001

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Privately-owned vans with a seating capacity of not less than seven nor more than fifteen persons, including the driver, used exclusively pursuant to a ridesharing arrangement	\$0.00001
One vehicle owned or leased by a volunteer fire or volunteer rescue squad member who regularly responds to calls or regularly performs other dues for the rescue squad or fire department	\$0.00001
One vehicle owned or leased by an auxiliary volunteer fire or volunteer rescue squad member who regularly performs duties for the fire or rescue squad, and the motor vehicle identified is regularly used for such purpose	\$0.00001
Vehicles specially equipped to transport disabled persons	\$0.00001
Certain personal property owned by elderly and handicapped persons	\$0.00001
Privately-owned camping and travel trailers used for recreational purposes and privately-owned trailers designed and used for the transportation of horses	\$0.00001
Privately-owned motor homes used for recreational purposes	\$0.00001

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2017 business, professional and occupational license tax levies at a rate per \$100 of gross receipts for all categories except wholesale merchants, which is at a rate per \$100 of gross purchases, as they appear in Section 11.1-17 and Section 11.1-20 of the Prince William County Code:

Business, Personal, Repair & Other Services	\$ 0.21
Contractors, Builders, Developers	\$ 0.13
Financial Services	\$ 0.33
Hotels and Motels and Lodging Facilities	\$ 0.26
Professional Services	\$ 0.33
Public Utilities-Electric and Natural Gas-per Section 11.1-20 of the PWC Code	\$ 0.50
Public Utilities-All Others as Defined by Section 11.1-20 of the PWC Code	\$ 0.29
Real Estate Services	\$ 0.33
Retail Merchant	\$ 0.17
Wholesale Merchant	\$ 0.05

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2017 motor vehicle license tax rates as they appear in Section 13-78 of the Prince William County Code:

Automobiles, trucks and motor homes	\$ 24.00
Motorcycles	\$ 12.00

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BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2017 (Tax Year 2016) personal property tax relief for qualifying vehicles as defined in Section 58.1-3523, VA Code Ann.: Percentage of Tax Relief for:

Qualifying Vehicles with assessed value of \$1,000 or less	100.0%
Qualifying Vehicles with assessed value between \$1,001 and \$20,000	50.0%
Qualifying Vehicles with assessed value over \$20,000 with such percentage applied as a credit to the first \$20,000 of assessed value	50.0%

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the following Fiscal Year 2017 (Tax Year 2016) special levies at a rate per \$100 valuation on all real estate and restricts these funds for the special levy districts as follows:

Bull Run Mountain Service District	\$0.1377
Lake Jackson Sanitary and Service District	\$0.1650
Mosquito and Forest Pest Mgmt. Service District	\$0.0025
Prince William Parkway Transportation Improvement District	\$0.0000
234 Bypass Transportation Improvement District	\$0.0200

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors does hereby adopt the attached Fiscal Year 2017 Parks and Recreation Fees Schedule; however, the fees may not increase above the "not to exceed" rate adopted by the Prince William Board of County Supervisors in any given year.

ATTACHMENT: Fiscal Year 2017 Parks and Recreation Fee Schedule

Votes:

Ayes: Anderson, Candland, Lawson, Principi, Stewart

Nays: Caddigan, Jenkins, Nohe

Absent from Vote: None


Absent from Meeting: None

For Information:

Finance Director

Management and Budget Director

ATTEST: _____


Clerk to the Board

PRINCE WILLIAM COUNTY
DEPARTMENT OF PARKS AND RECREATION
FY17 FEE SCHEDULE

SERVICE CATEGORY/DESCRIPTION	Current FY16 Fees	FY17 FEES Not to exceed
SPORTS LEAGUES PARTICIPATION FEES		
Outdoor:		
Youth Resident	\$24	\$27
Youth Non-Resident	\$29	\$32
Adult County Resident	\$38	\$41
Adult Non-Resident	\$50	\$53
Indoor:		
Youth Resident	\$27	\$30
Youth Non-Resident	\$35	\$38
Adult County Resident	\$43	\$46
Adult Non-Resident	\$65	\$68
School System supervisor fees/ custodial cost	\$25-\$40	\$30-\$45
AQUATIC FACILITIES & SWIM PROGRAMS		
BIRCHDALE/HAMMILL MILL/GRAHAM PARK POOLS		
Children under 2 years	FREE	FREE
Daily admissions youth 3 – 17 yrs	\$3.75	\$4.75
Daily admission Adult	\$4.00	\$5.00
Daily Admission Senior, 60+ yrs	\$3.00	\$4.00
Evening discount rate after 4pm all ages	\$1.75	\$2.75
Group Discount (20+)	\$3.25	\$4.25
VETERANS PARK POOL		
Children under 2 years	FREE	FREE
Daily admissions youth 3 – 17 yrs	\$4.50	\$5.50
Daily admission Adult	\$4.75	\$5.75
Daily Admission Senior, 60+ yrs	\$4.00	\$5.00
Evening discount rate after 4pm all ages	\$3.50	\$4.50
Group Discount (20+)	\$3.75	\$5.25
WATERWORKS WATERPARK		
Children under 2 years	Free	free
Under 48"	\$5.75	\$7.00
Over 48"	\$7.00	\$7.75
Senior rate (60+ yrs)	\$6.00	\$7.00
After 4 pm discount all ages	\$5.75	\$7.00
20 Punch Card Pass (after 4pm or family of 4)	\$125	\$150
Group Discount 20+	\$5.50	\$6.25
Parent/Tot Play Date 1.5 hrs	\$4.50	\$5.50

SERVICE CATEGORY/DESCRIPTION	Current FY16 Fees	FY17 FEES Not to exceed
Exclusive Afterhours Rentals	\$335- \$435/hr	\$500
Pavilion Rentals	\$40-\$65/hr	\$75
Standard Birthday Party	\$200/\$15 ea add	\$275/\$15 ea add
Bounce n' Splash Party	\$275/\$15 ea addl	\$350/\$15 ea addl
SPLASHDOWN WATERPARK		
Children under 2 years	free	free
Under 48"	\$11.25	\$13.00
Over 48"	\$14.95	\$17.00
After 3pm (Mon-Fri)	\$9	\$10.50
Individual Season Pass	\$85	\$100
Parent/Tot Play Date 1.5 hrs	\$4.50	\$6.50
Pavilion Rentals	\$100- \$1,000/day	\$100- \$1,000/day
Birthday Party	\$300	\$350
SWIM TEAM LANE RENTALS		
All aquatic facilities	\$11-\$18	\$12-\$22
PRIVATE POOL RENTALS		
Community Pool, Chinn, SBDCRC, Veterans Park, Waterworks, Splashdown Waterpark	\$75/hr - \$1,900/hr	\$80/hr - \$2,000
SWIM LESSONS		
Private Lessons (all ages)	\$185/6- 30min lessons plus \$55 additional person; semiprivate	\$195/6-30min lessons plus \$55 additional person; semiprivate
Adapted Aquatics, ages 3+		
7 classes	\$95	\$66-\$100
8 classes	\$98	\$72 - \$102
Water Safety classes: Jr. Lifeguards, Scout Water Badges, WSI, Pool Operator Course	\$34 - \$235	\$35 - \$250
Group Lessons		
8 class meetings	\$75/\$70	\$80/\$75
7 class meetings	\$70/\$65	\$75/\$70
6 class meetings	\$65/\$60	\$70/\$65
AMPHITHEATER SHOWS		
LOCUST SHADE	\$4.50/show	\$5.00/show

SERVICE CATEGORY/DESCRIPTION	Current FY16 Fees	FY17 FEES Not to exceed
BATTING CAGE (Locust Shade, SBDCRC)		
18 pitches (SBDCRC & LSP - 15 pitches)	\$1/\$2	\$3
105 pitches	\$5	\$7
10 punch pass	\$13	\$17
BOATING FEES (Lake Ridge, Locust Shade)		
Jon boats w/trolling motors	\$20/2 hrs \$37/5 hrs	\$24/2 hrs \$41/5 hrs
Row boats	\$9/1 hr \$16/2 hrs \$22/ all day	\$11/1 hr \$18/2 hrs \$24/5 hrs
Canoe(LRP)	\$10/ 1 hr \$18/ 2 hrs \$36/ all day	\$12/1 hr \$20/2 hrs \$38/all day
Kayak	\$10.50/1 hr \$17/2 hrs \$36/ all day	\$12/1 hr \$19/2 hrs \$38/all day
Tandem Kayak	\$12/1 hr \$20/2 hrs \$41/all day	\$14/1 hr \$22/2 hrs \$43/all day
Pedal boat (LSP)	\$6/half hour \$9/1 hr	\$8/half hr \$11/1 hr
Paddle board	\$11/half hr \$21/1 hr	\$13/half hr \$23/ 1 hr
Launch trailer pass	\$6/daily \$75 annual	\$6/ daily \$75/ annual
Launch shore pass	\$3/daily \$35/annual	\$4 daily \$35 annual
CHILDREN'S PROGRAMS		
PLAYSCHOOL PROGRAMS		
Ben Lomond CC 3 – 5 yr olds, 2 x wk, 3 x wk	\$146-\$196	\$210
Chinn Center 30 months – 5 yr olds, 2x wk, 3 x wk	\$120-\$310	\$325
SBDCRC 24 months-5 yr olds, 1x wk, 2x wk, 3 x wk	\$62-\$310	\$325
Veterans Park 3 – 5 yr olds, 2 x wk, 3 x wk	\$137-\$232	\$240
PARENT/CHILD PROGRAMS		
Chinn/SBDCRC/Veterans 1.5 hrs	\$4.50	\$15
BEFORE/AFTER SCHOOL CAMP		
Grades K- 8		
6am to bus pick up	\$165	\$200
Bus drop off to 7pm	\$305	\$340
Both am & pm	\$360	\$400
CAMPS		

SERVICE CATEGORY/DESCRIPTION	Current FY16 Fees	FY17 FEES Not to exceed
Full Day Camp M-F 9am-5pm	\$155-\$247	\$255/wk
Extended Care 6am-7pm	\$20/\$40	20/am or pm; \$44 both
Specialty Camps: Preschool/Jr. Camps/Nature & Outdoors/Special Interest/Sports/History/Science/Robotics	Varies, but \$365 is upper limit	\$390
DANCE INSTRUCTION		
Beginner/Intermediate/Advanced	\$18-\$475	\$475
DRIVING RANGE (Locust Shade)		
Small basket	\$4.00	\$4.50
Medium basket	\$7.50	\$8.00
Large basket	\$9.50	\$10.00
Range Pass		
EQUESTRIAN RING RENTALS		
Nokesville Park, Long Park		
Half Day Rental	\$125	\$150
Full day Rental	\$200	\$250
FACILITY RENTALS		
OUTDOOR PAVILION /TENT RENTALS		
Lake Ridge, Locust Shade, Veterans, Long, Nokesville, Cloverdale, Ben Lomond, Birchdale, Splashdown, Waterworks, SBDCRC, CAFC		
Small pavilion/tent	\$40-\$115	\$125
Medium pavilion/tent	\$120-\$200	\$335
Large pavilion/tent	\$230-\$315	\$1,020
INDOOR ROOM/FACILITY RENTALS		
Birchdale, BLCC, Veterans, SBDCRC, Chinn,	\$50-\$160/hr	\$215
FARMERS MARKET		
Farmers Market Vendor Fee- regular season Apr- Dec	\$300	\$325
Farmers Market Vendor Fee- Winter- Dec - Mar	\$100	\$150
FITNESS INSTRUCTION		
Youth & Family fitness classes	\$25-\$115	\$130
Adult fitness classes	\$25-\$250	\$300
Adult Fitness Workshops & Clinics	\$10-\$175	\$180
Personal trainer (individual/package)	\$60- \$828	\$875
SPECIALTY INSTRUCTION		
Tumbling SBDCRC	\$42-\$70	\$80
Martial Arts	\$5-\$114	\$130
SPECIAL INTERESTS/INSTRUCTION		
1 time or 1 day events		\$90

SERVICE CATEGORY/DESCRIPTION	Current FY16 Fees	FY17 FEES Not to exceed
SPORTS INSTRUCTION		
Soccer/racquetball/volleyball/baseball/tball/ basketball	\$60-\$80	\$231
The First Tee	\$165	\$185
MINI-GOLF (Lake Ridge, Locust Shade)		
Child/Senior	\$4.25	\$4.75
Adult	\$5.00	\$5.50
RECREATION CENTER & FITNESS CENTER ADMISSIONS/PASSES		
SBDCRC, Chinn Center		
Daily Admission (16-59)	\$9	\$10.50
Youth (3-15)	\$5	\$7
Senior (60+)	\$5	\$7
Senior Discount Days	\$3	\$5
30-Day Pass Fee		
Adult (16-59)	\$60	\$75
Youth (3-15)/Senior (60+)	\$49	\$60
6 Month Plans (/Silver/Gold)		
Chinn Center (Youth/Adult/Senior/Dependent/Family up to 4)	\$100-700	\$100-\$700
SBDCRC (Youth/Adult/Senior/Dependent/Family up to 4)	\$55-\$625	\$55-\$625
12 Month Plans (Silver/Gold/ Family up to 4)		
Chinn Center	\$150-\$1,066	\$150-\$1066
SBDCRC	\$70-\$700	\$70-\$900
SHOWMOBILE RENTAL	\$210/hrly rate, fuel with market	\$235/hrly rate, fuel with market
GOLF		
Forest Greens	\$67	\$70.50
Generals Ridge	\$55	\$58.50
Lake Ridge	\$21	\$24.50
Prince William	\$57	\$60.50