

**MOTION: CANDLAND**

**January 10, 2017  
Regular Meeting  
Res. No. 17-18**

**SECOND: PRINCIPI**

**RE: TRANSFER, BUDGET AND APPROPRIATE \$10,675,000 FROM THE CAPITAL RESERVE TO PRINCE WILLIAM COUNTY SCHOOLS FOR SCHOOL SITE ACQUISITION, SCHOOL RENOVATIONS, AND NEW SCHOOL CONSTRUCTION AS DEFINED BY THE STATE BUDGET CATEGORY FOR FACILITIES AND DIRECT THE COUNTY EXECUTIVE TO INCLUDE THE DEBT SERVICE COSTS NECESSARY TO FINANCE \$10,675,000 FOR THE 13<sup>TH</sup> HIGH SCHOOL AS AN ADDITIONAL TRANSFER TO PRINCE WILLIAM COUNTY SCHOOLS IN THE FISCAL YEAR 2018 BUDGET AND FISCAL YEAR 2018-2022 FIVE-YEAR PLAN**

**ACTION: APPROVED**

**WHEREAS**, the September 30, 2016, actual enrollment for Prince William County Schools exceeded projected enrollment by 704 students with high school enrollment 777 students higher than anticipated; and

**WHEREAS**, the Prince William County Schools' adopted Capital Improvements Program (CIP) identifies the 13<sup>th</sup> High School as the primary need in western Prince William County; and

**WHEREAS**, the Prince William County Schools' adopted CIP notes the 13<sup>th</sup> High School has been delayed one year; and

**WHEREAS**, the "PRICE model" proposed by Prince William County Schools for the 13<sup>th</sup> High School provides capacity for 2,557 students compared to the "Battlefield model" which provides capacity for 2,053 students; and

**WHEREAS**, the Prince William County School Board cited insufficient funding as a determining factor for previously not electing to construct the 13<sup>th</sup> High School based on the proposed PRICE model; and

**WHEREAS**, on January 4, 2017, the Prince William County School Board approved an alternative design for the 13<sup>th</sup> High School in anticipation of the additional \$10,675,000 needed to fund the increased cost of the "PRICE model" over the "Battlefield model"; and

**WHEREAS**, the Prince William County Schools' adopted CIP lists numerous renovation and remodeling projects necessary to reduce elementary school overcrowding in eastern Prince William County; and

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**WHEREAS**, the Board of County Supervisors recognizes community concerns regarding overcrowding in schools throughout the County; and

**WHEREAS**, the Prince William Board of County Supervisors provides revenue to the Prince William County Schools to construct the type of school facilities desired by the community; and

**WHEREAS**, the Prince William County School Board determines the priorities based on its adopted Strategic Plan and CIP;

**NOW, THEREFORE, BE IT RESOLVED** that the Prince William Board of County Supervisors does hereby transfer, budget and appropriate \$10,675,000 from the Capital Reserve to Prince William County Schools for school site acquisition, school renovations, and new school construction as defined by the state budget category for facilities in the eastern end of the County as follows:

**Budget and Appropriate from Capital Reserve:**

<u>Fund</u>	<u>Dept.</u>	<u>G/L</u>	<u>Amount</u>
1202	25	33520	\$10,675,000

<u>Fund</u>	<u>Dept.</u>	<u>Program</u>	<u>Activity</u>	<u>Object</u>	<u>Amount</u>
1202	25	000	0000	78109	\$10,675,000

**Transfer, Budget and Appropriate to School Construction Fund:**

<u>Fund</u>	<u>Dept.</u>	<u>Program</u>	<u>Activity</u>	<u>Object</u>	<u>Amount</u>
8109	80	801	8017	61202	\$10,675,000
8109	80	801	8017	55800	\$10,675,000

**BE IT FURTHER RESOLVED** that the Prince William Board of County Supervisors does hereby direct the County Executive to include annual debt service costs, as defined by the state budget category for debt service, necessary to finance \$10,675,000 for additional capital project expenses at the 13<sup>th</sup> High School in the Fiscal Year 2018 Budget and Fiscal Year 2018-2022 Five-Year Plan as an additional transfer to Prince William County Schools over and above the Schools' share of general revenue identified in the County/Schools Revenue Agreement.

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**Votes:**

**Ayes:** Anderson, Caddigan, Candland, Jenkins, Lawson, Principi, Stewart

**Nays:** Nohe

**Absent from Vote:** None

**Absent from Meeting:** None

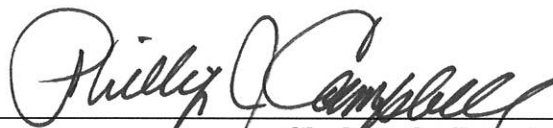
**For Information:**

Schools Superintendent

Finance Director

Management and Budget Director

ATTEST: \_\_\_\_\_

  
Clerk to the Board