MOTION: **FRANKLIN** **June 15, 2021**
Regular Meeting

SECOND: **ANGRY** **Res. No. 21-350**

RE: **BUDGET AND APPROPRIATE $11,220,280 IN FEDERAL FUNDS FOR THE ROUTE 1 (FEATHERSTONE ROAD TO MARY'S WAY) PROJECT AND TRANSFER $3,000.08 IN GENERAL USE PROFFERED FUNDS FROM THE SOUTHAMPTON PEDESTRIAN IMPROVEMENTS PROJECT TO THE ROUTE 1 (FEATHERSTONE ROAD TO MARY'S WAY) PROJECT – WOODBRIDGE MAGISTERIAL DISTRICT**

ACTION: **APPROVED**

WHEREAS, the Route 1 (Featherstone Road to Mary's Way) Project (Project) involves the widening of Route 1 to a six (6) lane divided roadway from Featherstone Road to Mary's Way. The total distance for the Project will be 1.3 miles and will include the construction of a ten (10) foot-wide multi-modal trail and a five (5) foot-wide concrete sidewalk along the route. The Project also includes constructing a shared use duct bank and waterline. The Prince William Board of County Supervisors (Board) approved the Project on May 6, 2014, via Resolution Number (Res. No.) 14-307; and

WHEREAS, on September 20, 2016, via Res. No. 16-711, the Board entered into a County-State agreement with the Virginia Department of Transportation that granted the County local administration over the widening portion of the Project and provided $32,440,114 in reimbursable funds; and

WHEREAS, on November 20, 2018, via Res. No. 18-598, the Board budgeted and appropriated additional $718,715 in federal and $204,678 state funding from the Appendix A (Revision 1); and

WHEREAS, on May 10, 2021, a second revision to the Project's Appendix A (Revision 2) was received that provides an additional $11,220,280 in Federal funds; and

WHEREAS, the additional funds under the agreement must be budgeted and appropriated in order to align with the agreement; and

WHEREAS, on October 6, 2015, via Res. No. 15-622, the Board approved the design and construction of the Southampton Pedestrian Improvements Project (Southampton Project). The Southampton Project constructed 620 feet of standard concrete sidewalk on the east side of Southampton from the Potomac Woods Senior Housing community to Montgomery Avenue. Additionally, the Southampton Project installed two (2) streetlights along the sidewalk; and

WHEREAS, on July 14, 2020, via Res. No. 20-509, the Board approved the transfer of proffered funds to the Southampton Project in order to pay for the final invoice due to the Department of Public Works. The Southampton Project is complete and has a balance of $3,000.08 in general use proffered fund; and

WHEREAS, the additional funds from the Southampton Project will help the Project complete the requested work and close the Southampton Project;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors hereby budgets and appropriates an additional $11,220,280 in federal funds for the Route 1 (Featherstone Road to Mary's Way) Project;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby authorizes the Director of Transportation, or his designee, to execute Appendix A (Revision 2) and any other documents that are necessary to affect the intent of this resolution, and are approved as to form by the County Attorney's Office;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby transfers $3,000.08 in general use proffered funds from the Southampton Pedestrian Improvements Project to the Route 1 (Featherstone Road to Mary's Way) Project;

BE IT FURTHER RESOLVED that the Prince William Board of County Supervisors hereby authorizes any remaining funds not encumbered in Fiscal Year 2021 to be reappropriated in Fiscal Year 2022 to complete work.

ATTACHMENT: Appendix A (Revision 2)

Votes:
Ayes: Angry, Bailey, Boddye, Candland, Franklin, Lawson, Vega, Wheeler
Nays: None
Absent from Vote: None
Absent from Meeting: None

For Information:
Director of Transportation

ATTEST: Andrea P. Madden
Clerk to the Board

Appendix A - Revision 2 **Date:** 5/10/2021

Project Number: 0001-076-143 UPC: 104303 CFDA # 20.205 Locality: Prince William County

Project Location ZIP+4: 22191-2108	Locality DUNS # 3096740	Locality Address (incl ZIP+4): 5 County Complex Court, Suite 290 Prince William, VA 22192-9201

Project Narrative

Work Description:	#HB2.FY17 Widen Route 1 to Six Lanes and Provide Multimodal Facilities for Pedestrians and Bicycles
From:	Featherstone Road
To:	Mary's Way
Locality Project Manager Contact info:	Khattab Shammout 703-792-6826 Kshammout@pwcgov.org
Department Project Coordinator Contact Info:	Velji Desai 703-259-2927 Veljibhai.Desai@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	$3,947,950	$43,068,735	$39,017,681	$86,034,366
Estimated VDOT Project Expenses	$440,000	$70,000	$475,000	$985,000
Estimated Total Project Costs	$4,387,950	$43,138,735	$39,492,681	$87,019,366

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type *(Choose from drop down box)*	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	$3,947,950	Local Funds (NVTA)	100%	$3,947,950	$0	
	$440,000	RSTP	0%	$0	$0	
Total PE	$4,387,950			$3,947,950	$0	$0
Right of Way & Utilities	$37,502,629	Local Funds (NVTA)	100%	$37,502,629	$0	
	$5,636,106	RSTP	0%	$0	$5,636,106	
				$0	$0	
Total RW	$43,138,735			$37,502,629	$5,636,106	$5,566,106
Construction	$24,397,642	RSTP	0%	$0	$24,397,642	
	$3,377,468	Highway Infrastructure	0%	$0	$3,377,468	
	$11,717,571	Smart Scale (HB2) DGP	0%	$0	$11,717,571	
			0%	$0	$0	
Total CN	$39,492,681			$0	$39,492,681	$39,017,681
Total Estimated Cost	$87,019,366			$41,450,579	$45,128,787	$44,583,787

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	$45,128,787
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	$44,583,787

Project Financing

Local Funds NVTA	RSTP	Highway Infrastructure HIP	Smart Scale (HB2) DGP			**Aggregate Allocations**
$41,450,579	$30,473,748	$3,377,468	$11,717,571			$87,019,366

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality completed project scoping on 01/13/2016.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of $45,128,787
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Project estimate, schedule and commitment to funding are subject to the requirements established in the Commonwealth Transportation Board (CTB) Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, Code of Virginia, and VDOT's Instructional and Informational Memorandums.
- This Project shall be initiated and at least a portion of the Project's programmed funds expended within one year of the budgeted year of allocation or funding may be subject to reprogramming to other Projects selected through the prioritization process. In the event the Project is not advanced to the next phase of construction when requested by the CTB, the LOCALITY or Metropolitan Planning Organization may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the DEPARTMENT for all state and federal funds expended on the Project.
- This Project has been selected through the Smart Scale (HB2) application and selection process and will remain in the SYIP as a funding priority unless certain conditions set forth in the CTB Policy and Guidelines for Implementation of a Project Prioritization Process arise. Pursuant to the CTB Policy and Guidelines for Implementation of a Project Prioritization Process and the SMART SCALE Reevaluation Guide, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent SMART SCALE prioritization cycle to account for a cost increase on a previously selected Project.
- This Project is funded with federal-aid Regional Surface Transportation Program (RSTP) funds. These funds must be obligated within 12 months of allocation and expended within 36 months of the obligation.
- This Appendix A updates the estimates, funding, and contact information following transfers requested by the LOCALITY and supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official Date

Ricardo Canizales
Typed or printed name of person signing

Authorized VDOT Official Date

Ray Burkhardt
Typed or printed name of person signing